NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

EXECUTIVE SUMMARY

1989/90

Canada

Manitoba

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

EXECUTIVE SUMMARY

PROGRESS REPORT 1989/90

NOTE:

The Northern Development Agreement terminated on March 31, 1989. Expenditures in 1989/90 are those which were incurred in support of projects approved by March 31, 1989. The majority of project funding under the NDA had been expended prior to 1989/90. Accordingly, 1989/90 project descriptions often display no expenditures or expenditures of small amounts. It is to be noted that many projects supported under the Northern Development Agreement continue to be implemented by Canada and Manitoba under other funding arrangements.

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT
EXECUTIVE SUMMARY - 1989/90

PROGRAM 1 - COMMUNITY REGIONAL/ECONOMIC DEVELOPMENT PLANNING

The objective was to assist local and regional groups and organizations in the identification and development of new employment opportunities. This program was cost-shared (60/40%) between Canada and Manitoba.

Activity	Implementing Department	Expenditures
15 projects continuing from earlier years	ISTC	$ 229,529
		$ 229,529

PROGRAM 2 - RESOURCE OPPORTUNITY DEVELOPMENT

The objective was to stimulate and respond to locally developed economic development proposals which created new income and employment opportunities. This program was funded 100% by Canada.

Activity	Implementing Department	Expenditures
58 projects continuing from earlier years	ISTC	$ 3,432,499
		$ 3,432,499

PROGRAM 3 - NORTHEAST MANITOBA DEVELOPMENT

The objective was to provide for the planning and implementation of development measures for northeast Manitoba. This program was funded 100% by Canada.

Activity	Implementing Department	Expenditures
1 project continuing from earlier years	ISTC	$ 128,000
		$ 128,000

PROGRAM 4 - RESOURCE DEVELOPMENT

The objective of this program was to undertake development activities relating to northern resources, such as forestry, parks, wildlife and agriculture. This program was funded 100% by the provincial government and was implemented through the Manitoba Departments of Natural Resources, Agriculture and Northern Affairs.

Activity	Implementing Department	Expenditures
Forest Renewal	Natural Resources	$ 14,000
Fire Management	Natural Resources	0
Parks Development	Natural Resources	8,800
Northern Horticulture	Agriculture	17,600
Agricultural Development	Agriculture	800
Wild Rice	Northern Affairs/ Natural Resources	0
Wildlife Management	Natural Resources	5,400
PROGRAM TOTAL		$ 46,600

PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The objective of this program was to provide information services, training programs and other developmental assistance to residents of remote northern communities under the jurisdiction of the Manitoba Department of Northern Affairs to enhance local government capabilities. This program was funded 100% by the provincial government and was implemented through the Manitoba Department of Northern Affairs.

Activity	Implementing Department	Expenditures
Local Government Services	Northern Affairs	$ 0
PROGRAM TOTAL		$ 0

PROGRAM 6 - CANADA CAREER OPPORTUNITIES

The objective was to train and prepare indigenous people of Manitoba for permanent employment in technical category positions in the Public Service of Canada. This program was funded 100% by Canada.

The Canada Career Opportunities Program was completed on March 31, 1988. Thus no expenditures were incurred in 1989/90.

PROGRAM 7 - CANADA EMPLOYMENT PROGRAMS AND SERVICES

The objective was to provide employment assistance and economic development measures to residents of northern Manitoba. This program was funded 100% by Canada.

Activity	Implementing Department	Expenditures
Employment Services	CEIC	$ 0
Canadian Jobs Strategy	CEIC	3,000,000
PROGRAM TOTAL		$ 3,000,000

PROGRAM 8 - INDIAN PROFESSIONAL DEVELOPMENT

The objective was to increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through educational activities with related support services. This program was funded 100% by Canada.

Activity	Implementing Department	Expenditures
Regular University Training	DIAND (via Contribution	$ 0
PENT	DIAND Agreements with	0
Mature Entry Program	DIAND Indian Education	0
Support - BUNTEP Facilities	DIAND Councils)	0
Occupational Skills Training	DIAND	0
Indian Band Staff Training	DIAND	0
PROGRAM TOTAL		$ 0

PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The objective of this program was to increase the participation of northerners, particularly those of Native ancestry, in technical, professional and para-professional opportunities. This program was cost-shared (60/40%) between the federal and provincial governments and was implemented through the Manitoba Department of Education and Training.

Activity	Implementing Department	Expenditures
New Careers	Education and Training	$ 1,142,600
BUNTEP	Education and Training	2,731,100
ACCESS		
University of Manitoba	Education and Training	1,367,400
Community College Access	Education and Training	400,400
Northern Nursing	Education and Training	588,100
Northern Social Work	Education and Training	980,500
Support Services	Education and Training	3,100
PROGRAM TOTAL		$ 7,213,200

PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program was to assist residents of northern remote and Native communities in accessing employment and training opportunities. The program was cost-shared (60/40%) between the federal and provincial governments and was implemented through the Manitoba Department of Family Services.

Activity	Implementing Department	Expenditures
Employment Counselling and Support Services	Family Services	$ 612,900
PROGRAM TOTAL		$ 612,900

PROGRAM 11 - YOUTH DEVELOPMENT

The objective of this program was to provide opportunities for young northerners to participate in pre-employment activities to prepare them to enter the labour force. This program was cost-shared (60/40%) between the federal and provincial governments and was implemented through the Manitoba Department of Agriculture and the Manitoba Department of Family Services.

Activity	Implementing Department	Expenditures
Youth Corps	Family Services	$ 434,300
4-H North	Agriculture	16,100
PROGRAM TOTAL		$ 450,400

PROGRAM 12 - COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The objective was to provide an established base level of local services to northern Indian Reserves and Status Indian communities. This program was funded 100% by Canada.

Activity	Implementing Department	Expenditures
Community Roads	DIAND	$ 0
Safe Water Supply	DIAND	0
Fire Prevention/Protection	DIAND	0
Public Works Facilities	DIAND	0
Waste Management	DIAND	0
PROGRAM TOTAL		$ 0

PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The objective of this program was to provide an established base level of local services to northern remote communities under the jurisdiction of the Department of Northern Affairs. This program was cost-shared (60/40%) between the federal and provincial governments and was implemented through the Manitoba Department of Northern Affairs and Manitoba Department of Highways and Transportation.

Activity	Implementing Department	Expenditures
Community Roads	Northern Affairs	$ 0
Safe Water and Sewer	Northern Affairs	0
Fire Prevention/Protection	Northern Affairs	0
Public Works Facilities	Northern Affairs	13,600
Waste Management	Northern Affairs	0
PROGRAM TOTAL		$ 13,600

PROGRAM 14 - REMOTE AIRSTRIPS

The objective of this program was to provide year-round reliable all weather airstrips and related facilities in remote northern communities which do not possess alternative or adequate transportation and to improve the movement of people, goods and services in the area. This program was cost-shared (60/40%) between the federal and provincial governments and was implemented through the Manitoba Department of Highways and Transportation.

Activity	Implementing Department	Expenditures
Airport Development	Highways and Transportation	$ 143,500
PROGRAM TOTAL		$ 143,500

PROGRAM 15 - MANAGEMENT

The objective was to provide for the management and co-ordination of programs under the NDA which were implemented by federal departments and to provide consultation measures with the northern and Native public. This program was funded 100% by Canada.

Activity	Implementing Department	Expenditures
NDA Thompson Office (Federal)	ISTC	$ 182,900
Program Advisory Committees	ISTC	0
PROGRAM TOTAL		$ 182,900

PROGRAM 16 - PUBLIC INFORMATION

The objective was to inform the northern and general public about the programs and objectives under the NDA; to develop communication techniques; and to ensure a co-ordinated federal/provincial public information system.

Activity	Implementing Department	Expenditures
Information Packages, News Releases, Community Meetings, Official Openings, Distribution of Printed Materials	ISTC	$ 2,812
PROGRAM TOTAL		$ 2,812

PROGRAM 17 - EVALUATION AND CONSULTATION

The objectives were to assess the effectiveness of programs and projects in achieving the objectives of the Agreement and to provide consultative measures with the northern public. This program was cost-shared (60/40%) between Canada and Manitoba.

Activity	Implementing Department	Expenditures
Evaluation	ISTC	$ 8,527
Consultation	ISTC	75,427
PROGRAM TOTAL		$ 83,954

PROGRAM 18 - CO-ORDINATION

The objective of this program was to provide for the administration, co-ordination and management of provincially implemented programs and projects under this Agreement and to ensure the effective participation of provincial agencies and departments. This program was funded 100% by the provincial government and was implemented through the Manitoba Department of Northern Affairs.

Activity	Implementing Department	Expenditures
Agreement Management	Northern Affairs	$ 199,500
PROGRAM TOTAL		$ 199,500

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1982/90 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	CRIC	EXPENDITURES 89/90 DIAND	ISTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE
Community Regional Economic Development Planning	Community Regional Economic Development Planning	Cumulative	0.0	349.1	704.5	593.7	647.2	206.3	679.0	229.5			137.7	91.8	3.500.0	3.489.3
Resource Opportunity Development	Resource opportunity Development	Cumulative	0.0	1,473.0	1,910.0	2,768.5	2,095.5	2,292.7	4,962.3	3,432.5			3,432.5		19,649.2	18,934.5
Northeast Manitoba Development	Northeast Manitoba Development	Cumulative	0.0	123.1	175.8	151.9	83.8	294.3	393.9	128.0			128.0		1.350.8	1.350.8
Resource Development	Forestry	Forest Renewal	275.1	1,858.2	1,752.1	1,961.0	1,866.7	2,061.9	1,941.7	14.0				14.6	11,730.7	11,730.7
		Fire Management	0.0	1,606.5	1,575.4	1,326.5	7,590.4	11,356.2	0.0	0.0				0.0	23,455.0	23,455.0
		PROJECT TOTAL	275.1	3,464.7	3,327.5	3,287.5	9,457.1	13,418.1	1,941.7	14.0				14.0	35,185.7	35,185.7
	Parks Development	Parks Development	163.9	339.8	236.3	228.7	225.8	236.0	240.2	8.8				8.8	1,679.5	1,679.5
		PROJECT TOTAL	163.9	339.8	236.3	228.7	225.8	236.0	240.2	8.8				8.8	1,679.5	1,679.5
	Agricultural Opportunities	Northern Horticulture	7.2	79.1	80.7	82.3	89.1	82.1	88.1	17.6				17.6	526.2	526.2
		Agricultural Development	0.0	2.4	14.8	7.9	0.0	0.0	1.6	0.0				0.0	27.5	27.5
		Wild Rice	62.0	145.3	148.8	150.5	161.2	174.8	177.4	0.0				0.0	1.028.0	1.028.0
		PROJECT TOTAL	69.2	226.8	244.3	240.7	250.3	256.9	267.1	18.4				18.4	1.581.7	1.581.7
	Wildlife Management	Wildlife	134.0	223.6	239.4	251.3	226.6	231.0	241.8	5.4				5.4	1.553.1	1.553.1
		PROJECT TOTAL	134.0	223.6	239.4	251.3	226.6	231.0	241.8	5.4				5.4	1.553.1	1.553.1
	PROGRAM TOTAL		642.2	4,254.9	4,047.5	4,016.2	10,159.8	14,142.0	2,690.8	46.6	0.0	0.0	0.0	46.6	40,000.0	40,000.0
Local Government Development	Local Government Development	Local Government Services	252.3	757.6	757.2	586.4	571.2	552.5	1,559.2	0.0				0.0	5,036.4	5,036.4
		Technical Services	69.5	282.6	312.4	563.8	483.3	554.0	0.0	0.0				0.0	2,265.6	2,265.6
		PROJECT TOTAL	321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	1,559.2	0.0	0.0	0.0	0.0	0.0	7,300.0	7,300.0
	PROGRAM TOTAL		321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	1,559.2	0.0	0.0	0.0	0.0	0.0	7,300.0	7,300.0
SECTOR "A" TOTAL			964.0	7,240.3	7,907.4	8,678.5	14,040.0	18,041.8	10,285.2	3,836.6	0.0	0.0	3,698.2	138.4	71,800.0	70,994.6

SUMMARY OF EXPENDITURES 1985/50 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	CBIC	EXPENDITURES 85/90 DIAND	ISTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE
Canada Career Opportunities	Canada Career Opportunities	Operational	0.0	0.0	46.3	391.8	394.2	167.3	0.0	0.0			0.0		1,400.0	999.6
Canada Employment Programs & Services	Employment Development	Job Corp	0.0	2,736.8	2,774.3											
		LEAD	0.0	0.0	0.0											
		CCEP	0.0	12.1	191.5											
		CW	0.0	3,566.1	3,499.0											
		NEED	0.0	1,789.1	675.2											
		SC	0.0	1,691.8	1,485.9											
		SEC 38	0.0	284.4	257.7											
		SBF	0.0	334.7	0.0											
		Challenge 85	0.0	0.0	0.0											
		Skill Shortages	0.0	0.0	0.0											
		Job Development	0.0	0.0	0.0											
		Skill Investment	0.0	0.0	0.0											
		PROJECT TOTAL	0.0	10,395.0	8,883.6	5,721.4									25,000.0	25,000.0
	Employment Assistance	CHRP	0.0	26.8	33.8											
		NTP (Institutional)	0.0	4,274.4	3,765.5											
		NTP (Industrial)	0.0	547.1	591.8											
		CTBT	0.0	50.5	13.3											
		Career Access	0.0	21.5	174.9											
		Outreach	0.0	795.1	829.9											
		Skills Growth Fund	0.0	530.0	530.0											
		PROJECT TOTAL	0.0	6,245.4	5,939.2	2,815.4	0.0	0.0	0.0	0.0	0.0				15,000.0	15,000.0
	Canadian Jobs Strategy	Assistance to Individuals	0.0	0.0	0.0	0.0	0.0	1,000.0	2,194.0	1,340.0	1,340.0				4,534.0	4,534.0
		Assistance to Employers	0.0	0.0	0.0	0.0	0.0	1,000.0	1,778.0	1,120.0	1,120.0				3,898.0	3,898.0
		Other Activities	0.0	0.0	0.0	0.0	0.0	1,102.9	1,845.1	560.0	560.0				3,568.0	3,568.0
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	3,102.9	5,817.1	3,000.0	3,000.0				12,000.0	12,000.0
	Employment Services	Services/Can Emp Centres	0.0	0.0	0.0	0.0	0.0	842.6	1,100.0	0.0	0.0				2,200.0	1,942.6
		Outreach Progras	0.0	0.0	0.0	0.0	0.0	909.2	887.9	0.0	0.0				1,800.0	1,797.1
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	1,751.8	1,987.9	0.0	0.0				4,000.0	3,739.7
	PROGRAM TOTAL		0.0	16,640.4	14,822.8	8,536.8	0.0	4,934.7	7,805.0	3,000.0	3,000.0	0.0	0.0	0.0	56,000.0	55,739.7
Indian Professional Development	Indian Professional Development	Regular University Training	450.0	950.0	1,175.0	1,330.0	1,326.5	1,000.0	1,191.0	0.0		0.0			8,222.5	8,222.5
		PEMT	65.0	125.0	138.0	346.5	267.7	22.0	0.0	0.0		0.0			964.2	964.2
		Nature Entry	45.0	85.0	94.0	182.4	70.0	49.2	0.0	0.0		0.0			525.6	525.6
		Occupational Skills Training	370.0	582.0	616.0	1,118.6	703.6	130.0	0.0	0.0		0.0			3,520.2	3,520.2
		SUNTEP-facilities	10.0	14.0	16.0	0.0	0.0	0.0	0.0	0.0		0.0			40.0	40.0
		Band Staff Training	75.0	121.0	125.0	355.5	251.0	0.0	0.0	0.0		0.0			927.5	927.5
	PROGRAM TOTAL		1,015.0	1,877.0	2,164.0	3,333.0	2,618.8	2,001.2	1,191.0	0.0	0.0	0.0	0.0	0.0	14,200.0	14,200.0

SUMMARY OF EXPENDITURES 1988/89 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	CRIC	EXPENDITURES 89/90 DIAND	INTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE
Northern Manitoba Affirmative Action	Career Training	New Careers	284.9	1,320.0	1,988.7	1,592.6	1,856.7	2,014.9	2,038.6	1,142.6			685.6	457.0	12,239.0	12,239.0
	SUNTEP	SUNTEP	565.0	2,566.3	3,161.6	3,028.6	2,890.0	3,010.0	3,034.0	2,731.1			1,638.7	1,092.4	20,986.6	20,986.6
	ACCESS	University of Manitoba	384.4	1,154.1	1,373.5	1,491.2	1,599.5	1,599.5	1,628.5	1,367.4			820.4	547.0	10,598.1	10,598.1
		BECC	174.2	638.6	571.8	508.3	295.6	533.7	511.3	400.4			240.2	160.2	3,633.9	3,633.9
		Brandon General Hospital	81.3	214.6	140.9	(12.9)	0.0	0.0	0.0	0.0			0.0	0.0	423.9	423.9
		Northern Nursing	199.8	472.0	674.4	784.9	539.0	840.7	835.1	588.1			352.9	235.2	4,934.0	4,934.0
		Northern Social Work	0.0	195.0	575.0	860.0	1,076.1	1,271.3	1,271.6	980.5			588.3	392.2	6,229.5	6,229.5
		Support Services	0.0	275.7	167.8	159.8	(334.1)	31.9	50.8	3.1			1.9	1.2	355.0	355.0
		PROJECT TOTAL	839.7	2,950.0	3,503.4	3,791.3	3,176.1	4,277.1	4,297.3	3,339.5	0.0	0.0	2,003.7	1,335.8	26,174.4	26,174.4
	PROGRAM TOTAL		1,689.6	6,836.3	8,653.7	8,412.5	7,922.8	9,302.0	9,369.9	7,213.2	0.0	0.0	4,327.9	2,885.3	59,400.0	59,400.0
Relocation and Support	Employment Services	Employment Counselling and Support Services	291.5	1,094.4	1,130.9	1,404.9	1,549.1	1,710.3	1,229.9	612.9			367.7	245.2	9,023.9	9,023.9
Youth Development	Career Awareness	Career Travel	18.2	100.0	(0.9)	0.0	0.0	0.0	0.0	0.0			0.0	0.0	117.3	117.3
		Youth Corps	0.0	444.1	432.9	633.6	654.1	637.4	642.9	434.3			260.6	173.7	3,879.3	3,879.3
		PROJECT TOTAL	18.2	544.1	432.0	633.6	654.1	637.4	642.9	434.3			260.6	173.7	3,996.6	3,996.6
	Leadership Training	4-H North	9.9	26.3	22.4	31.0	32.6	23.2	18.0	16.1			9.7	6.4	179.5	179.5
		PROJECT TOTAL	9.9	26.3	22.4	31.0	32.6	23.2	18.0	16.1			9.7	6.4	179.5	179.5
	PROGRAM TOTAL		28.1	570.4	454.4	664.6	686.7	660.6	660.9	450.4	0.0	0.0	270.2	180.2	4,176.1	4,176.1
SECTOR "B" TOTAL			3,026.2	27,018.5	27,272.1	22,743.6	13,171.6	18,776.1	20,256.7	11,276.5	3,000.0	0.0	4,965.9	3,310.6	144,200.0	143,539.3
Community Services for Northern Indian Communities	Community Roads	Community Roads	701.3	1,152.6	878.8	1,384.6	696.5	1,664.6	1,814.0	0.0		0.0			8,292.4	8,292.4
	Safe Water and Sewer	Safe Water and Sewer	0.0	2,473.9	2,370.0	445.2	0.0	588.5	84.5	0.0		0.0			5,962.1	5,962.1
	Fire Prevention/Protection	Fire Prevention/Protection	0.0	110.0	11.8	0.0	0.0	343.8	435.4	0.0		0.0			901.0	901.0
	Public Works Facilities	Public Works Facilities	0.0	1,081.5	119.0	37.0	0.0	0.0	0.0	0.0		0.0			1,237.5	1,237.5
	Waste Management	Waste Management	0.0	145.0	247.0	15.0	0.0	0.0	0.0	0.0		0.0			407.0	407.0
	Planning Services	Planning Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0			0.0	0.0
	PROGRAM TOTAL		701.3	4,963.0	3,626.6	1,881.8	696.5	2,596.9	2,333.9	0.0	0.0	0.0	0.0	0.0	16,800.0	16,800.0

SUMMARY OF EXPENDITURES 1989/90 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	EXPENDITURES 89/90 CRIC	DIAND	ISTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE
Community Services for Northern Provincial Communities	Community Roads	Community Roads	132.9	1,048.2	288.9	0.0	0.0	480.1	359.9	0.0			0.0	0.0	2,310.0	2,310.0
	Safe Water and Sewer	Safe Water and Sewer	1,024.2	2,246.1	397.4	3,057.3	0.0	1,362.6	1,007.7	0.0			0.0	0.0	9,095.3	9,095.3
	Fire Prevention/Protection	Fire Prevention/Protection	442.8	506.2	52.0	156.4	103.1	274.6	328.4	0.0			0.0	0.0	1,863.5	1,863.5
	Public Works Facilities	Public Works Facilities	114.5	894.6	729.2	301.7	0.0	565.3	302.1	13.6			0.2	5.4	2,921.0	2,921.0
	Waste Management	Waste Management	5.5	233.7	178.7	42.9	(2.7)	152.1	0.0	0.0			0.0	0.0	610.2	610.2
	PROGRAM TOTAL		1,719.9	4,928.8	1,646.2	3,558.3	100.4	2,834.7	1,998.1	13.6	0.0	0.0	0.2	5.4	16,800.0	16,800.0
Remote Airstrips	Air Transportation Facilities	Airport Development	54.1	317.1	677.2	1,499.2	752.4	773.8	532.7	143.5	0.0	0.0	86.1	57.4	4,750.0	4,750.0
SECTOR "C" TOTAL			2,475.3	10,208.9	5,950.0	6,939.3	1,549.3	6,205.4	4,864.7	157.1	0.0	0.0	94.3	62.8	38,350.0	38,350.0
Management	Management (Federal)	Prog.Adv.Committees	0.0	8.6	12.8	22.8	13.1	10.4	20.4	0.0			0.0		183.0	88.1
		NDA Thompson Office	39.3	381.4	607.3	549.5	481.8	419.4	336.6	182.9			182.9		3,197.0	2,998.2
		Assessments Research	0.0	0.0	0.0	0.0	0.0			0.0			0.0		60.0	0.0
	PROGRAM TOTAL		39.3	390.0	620.1	572.3	494.9	429.8	357.0	182.9	0.0	0.0	182.9	0.0	3,440.0	3,086.3
Public Information	Public Information	Public Information	0.0	105.4	260.3	178.3	101.8	18.3	28.5	2.8	0.0	0.0	2.8	0.0	760.0	695.4
Evaluation & Consultation	Evaluation & Consultation	Evaluation	0.0	18.3	9.5	32.7	31.0	185.5	124.2	8.5			5.1	3.4	647.2	409.7
		Consultation	0.0	177.5	165.2	69.5	150.5	149.6	92.4	75.4			45.2	30.2	1,052.8	880.1
	PROGRAM TOTAL		0.0	195.8	174.7	102.2	181.5	335.1	216.6	83.9	0.0	0.0	50.3	33.6	1,700.0	1,289.8
Coordination	Agreements Management (Provincial)	Agreements Management	86.9	142.9	145.0	177.9	168.1	181.1	198.6	199.5				199.5	1,300.0	1,300.0
SECTOR "D" TOTAL			126.2	834.1	1,200.1	1,030.7	946.3	964.3	800.7	469.1	0.0	0.0	236.0	233.1	7,200.0	6,371.5
AGREEMENT TOTAL			6,589.7	45,301.8	42,329.6	39,392.1	29,708.0	43,987.6	36,207.3	15,739.3	3,000.0	0.0	8,994.4	3,744.9	261,550.0	259,255.4

NOTE: Expenditures displayed are subject to audit adjustments

NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

1989/90

Canada

Manitoba

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

1982 - 1989

PROGRESS REPORT 1989/90

91-05528/ -

FOREWORD

The Canada/Manitoba Northern Development Agreement was signed in November of 1982, and expired on March 31, 1989. During the period of 1982 - 1989, the Government of Canada committed $173.21 million and the Government of Manitoba $88.34 million.

This report, recording progress achieved during the final year for incurring expenditures under the Agreement, (April 1, 1989, to March 31, 1990), begins with a discussion of the Northern Development Agreement, detailing the Agreement's background, strategy, management, financial structure and program structure. This section is followed by the main body of the report, which parallels the format of the Agreement; that is, the Agreement's programming is divided into programs, projects and activities. A summary of expenditures for 1989/90 is provided at the back of the report.

The Co-Managers responsible for the management of the Agreement wish to acknowledge the contributions of those members of the Federal and Provincial departments who submitted, compiled and edited the information presented in this publication.

Federal Co-Manager

Provincial Co-Manager

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NORTHERN DEVELOPMENT AGREEMENT

I. Introduction

On November 29, 1982, the governments of Canada and Manitoba signed the Canada/Manitoba Northern Development Agreement. This Agreement had the following objectives:

a) to develop locally-based income and employment opportunities;

b) to increase participation of the northern labour force in employment opportunities, particularly in major resource sectors; and

c) to facilitate increased participation of individuals in northern development by removing physical barriers to human and economic development.

On November 17, 1987, the Canada-Manitoba Northern Development Agreement (1982 - 1987) was extended for two years until March 31, 1989. The total funding committed to the extension by both jurisdictions was $75,350,000. This increased the total funding by both governments to $261.55 million to 1989. During the period 1982 - 1989, the Government of Canada committed $173.21 million and the Government of Manitoba $88.34 million.

This amended Agreement reflected a continuing commitment by both levels of government to a development strategy which began in 1974 with the Canada/Manitoba Northlands Agreement.

The Northern Development Agreement terminated on March 31, 1989. Expenditures in 1989/90 are those which were incurred in support of projects approved by March 31, 1989. The majority of project funding under the NDA had been expended prior to 1989/90. Accordingly, 1989/90 project descriptions often display no expenditures or expenditures of small amounts. It is to be noted that many projects supported under the Northern Development Agreement continue to be implemented by Canada and Manitoba under other funding arrangements.

II. Background - Canada/Manitoba Northlands Agreement

In June 1974, Canada and Manitoba entered into a ten-year General Development Agreement (GDA) for the purpose of selecting and implementing initiatives for the economic and socio-economic

development of northern Manitoba. Under the GDA, the Manitoba Northlands Interim Agreement (1974 - 1976) was signed. This was followed by the Manitoba Northlands Long-Term Agreement (1976 - 1982). The initiatives under this Agreement were to form an integral part of a strategy designed to encourage the long-term development of northern Manitoba.

III. Strategy

The Northlands Agreement supported socio-economic development measures and assisted in the placement of rudimentary services for rural and remote northern communities. While assistance for programs with these objectives was still required, consultation with northern and Native peoples for a new agreement revealed a need to assist long-term economic development.

IV. The Northern Development Agreement (1982 - 1989)

The Northern Development Agreement placed a greater emphasis on local economic activities through the utilization of the natural resources available. At the same time, the Agreement recognized that human development measures and community improvements were still required.

V. Northern Development Agreement - Management and Co-ordination

The management structure of the Agreement included a Ministers' Committee and a Management Board. An Agreement Advisory Committee was established to assist the Ministers' Committee and Program Advisory Committees were formed to help the Management Board.

The Ministers' Committee was comprised of the federal Principal Minister (from Industry, Science and Technology, Canada or as designated), and the provincial Principal Minister (from the Department of Northern Affairs).

An Agreement Advisory Committee was appointed by the Ministers' Committee. This Advisory Committee had eight members who represented northern and Native organizations. Its purpose was to review the progress of programs and projects under the Agreement and to advise on future directions and any other matters referred to them by the Ministers.

A Management Board was constituted to provide overall management and co-ordination of the Agreement. There were eight members on the Board, four of whom represented federal departments or agencies (Industry, Science and Technology, Canada, Employment and Immigration, Indian Affairs and Northern Development, Public Service Commission) and four of whom represented provincial departments (Northern Affairs, Natural Resources, Family Services and Manitoba Energy Authority).

Program Advisory Committees were established by the Management Board to assist in the effective implementation of Programs 1, 2 and 3. Each committee had eight members who represented northern and Native organizations and related federal and provincial departmental officials.

Consultation with Northern Residents

It was the intent of the Northern Development Agreement to provide mechanisms which would allow for effective consultation with the residents of northern Manitoba. Several mechanisms were developed:

1. The Agreement Advisory Committee which advised the Ministers had the following representation:

    - two elected officials from each of the:

        - Northern Association of Community Councils
        - Manitoba Métis Federation
        - Manitoba Keewatinowi Okimakanak Inc.

    - one elected official from each of the:

        - First Nations Confederacy
        - Interlake Reserve Tribal Council

2. The Program Advisory Committee, which supported the Management Board in the implementation of Program 1 (Community/Regional Economic Development Planning) and Program 2 (Resource Opportunity Development), had the same representation from northern and Native organizations as did the Agreement Advisory Committee. In addition, there was a similar committee which was established to consider projects under Program 3 (Northeast Manitoba Development).

VI. Financial Structure

The delivery of pragrams under the Northern Development Agreement involved a mix of:

- programs funded and delivered by the federal government;
- programs funded and delivered by the provincial government;
- programs cost-shared between Canada and Manitoba and delivered by the federal government;
- programs cost-shared between Canada and Manitoba and delivered by the provincial government.

VII. Northern Development Agreement Program Structure

The Northern Development Agreement attempted to fulfill its objectives by delivering activities under the following four sectors:

a) Community Economic Development

b) Human Development

c) Community Improvement

d) Management and Consultation

Each sector was divided into programs, projects and activities.

Sector A - Community Economic Development - $71.8 million

Objective:

- Stimulated and responded to locally-based income and employment opportunities.
- Provided a development program for northeast Manitoba.
- Developed activities relating to northern resources such as forestry, wildlife and agriculture.
- Enhanced development of local government in provincial communities.

Sector B: Human Development - $144.2 million

Objective:

- Increased the participation of the northern labour force in northern employment opportunities through resource development.

- Co-ordinated the preparation of the northern labour force for employment by providing professional, technical and skills training opportunities.

- Provided opportunities for the youth of northern Manitoba to participate in pre-employment opportunities.

Sector C: Community Improvement - $38.35 million

Objective:

- Provided basic levels of community services in northern remote communities where extreme health and public safety disparities persist.

Sector D: Management and Consultation - $7.2 million

Objective:

- Provided the overall management of the Agreement, as well as planning, consultation, public information and evaluation of the progress and effectiveness of the Agreement.

PROGRESS BY PROGRAM

PROGRAM 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

The purpose of this program was to assist local and regional groups and organizations in the identification and development of new employment opportunities. The program provided for the costs of undertaking analysis, feasibility studies, market research and an array of services necessary to develop sound economic development projects at the local and regional levels.

The program allocation was $3,500,000 and was cost-shared between Canada (ISTC 60%) and Manitoba (40%). The program was implemented by Industry, Science and Technology, Canada.

Expenditures totalling $229,529 were incurred in 1989/90. Of this amount, $136,559 related to projects approved in 1988/89; $92,970 related to projects approved in 1987/88.

(See Table 1)

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

The purpose of this program was to stimulate and respond to locally-developed economic development proposals which created new income and employment opportunities. The program provided support to projects which lead to long-term economic development in rural, remote and northern communities.

The program allocation was $19,649,200 and was funded 100% by Canada (ISTC). The program was implemented by Industry, Science and Technology, Canada.

Expenditures totalling $3,432,499 were incurred in 1989/90 of which $3,289,466 related to projects approved in 1988/89 and $143,033 related to projects approved in 1987/88.

(See Table 2)

TABLE 1A — TABLE 1A

PROGRAM CODE — PROGRAM CODE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1983/84

PROJECT NAME	PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabalize=d. ongoing seasonal	TOTAL CURRENT 1982/83 FORECAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
PHEATAVAGAR DEVELOPMENT PROPOSAL	PHEATAVAGAR DEVELOPMENT PROPOSAL	FEASIBILITY STUDY RE: BUSINESS COMPLEX	1.0		$33,350.00	$33,350.00	0.00	0.00	$0.00	$0.00	0.00
RRF CAPITAL ACCESS STUDY	RRF CAPITAL ACCESS STUDY	STUDY RE: CAPITAL MECHANISMS	1.0		35,921.00	10,000.00	13,000.00	0.00	$4,921.00	$0.00	0.00
HADIGOTOGAR DEVELOPMENT CORPORATION	HADIGOTOGAR DEVELOPMENT CORPORATION	EVALUATION: PLAN FOR RE-ORGANIZATION	1.0		25,200.00	10,200.00	6,300.00	0.00	$0.00	$0.00	0.00
MOOSE LAKE INDIAN BAND	MOOSE LAKE INDIAN BAND	CONSULTANT: COMMUNITY DEVELOPMENT	1.0		67,760.00	40,656.00	27,104.00	0.00	$0.00	$0.00	0.00
HAB. COM. FISHERMEN'S FEDERATION	HAB. COM. FISHERMEN'S FEDERATION	ORGANIZE COMMERCIAL FISHERMEN	0.0		15,000.00	15,000.00	0.00	0.00	$0.00	$0.00	0.00
HAB. COM. FISHERMEN'S FED.(AMEND #1)	HAB. COM. FISHERMEN'S FED.(AMEND #1)	ORGANIZE COMMERCIAL FISHERMEN	3.0		205,325.00	54,775.00	150,550.00	0.00	$0.00	$0.00	0.00
THOMPSON CONVENIENCE STORE(RRF)	THOMPSON CONVENIENCE STORE(RRF)	FEASIBILITY STUDY RE: VIABILITY OF STORE	1.0		9,650.00	8,685.00	965.00	0.00	$0.00	$0.00	0.00
CHURCHILL DEVELOPMENT CORPORATION	CHURCHILL DEVELOPMENT CORPORATION	FEASIBILITY STUDY RE: DOCK FACILITY & GREEN HOUSE	1.0		22,300.00	17,840.00	4,460.00	0.00	$0.00	$0.00	0.00
HAB. REGISTERED TRAPPER'S ASSOC.	HAB. REGISTERED TRAPPER'S ASSOC.	ORGANIZATIONAL STUDY	1.0		74,329.00	26,250.00	32,500.00	16,143.00	$0.00	$0.00	0.00
ILFORD COMMUNITY STORE	ILFORD COMMUNITY STORE	FEASIBILITY STUDY RE: STORE	1.0		8,950.00	7,160.00	1,790.00	0.00	$0.00	$0.00	0.00
CRABE RIVER PLASTICS	CRABE RIVER PLASTICS	VIABILITY STUDY RE: PLASTICS FACTORY	1.0		4,400.00	4,400.00	0.00	0.00	$0.00	$0.00	0.00
NORTHERN FLOOD COMMITTEE	NORTHERN FLOOD COMMITTEE	STUDY RE: HUMAN RESOURCES	1.0		19,364.00	19,364.00	0.00	0.00	$0.00	$0.00	0.00
BACON RIDGE HALL	BACON RIDGE HALL	STUDY RE: CONVERSION OF SCHOOL TO MINI-MALL	1.0		32,000.00	25,600.00	6,400.00	0.00	$0.00	$0.00	0.00
BIG-GIG CO. VENTURES LTD.	BIG-GIG CO. VENTURES LTD.	VIABILITY STUDY RE: WINTER ROAD	1.0		9,400.00	12,238.00	(2,838.00)	0.00	$0.00	$0.00	0.00
CRABE RIVER SEWING FACTORY	CRABE RIVER SEWING FACTORY	MARKET STUDY AND OPERATIONAL PLAN	1.0		18,200.00	18,200.00	0.00	0.00	$0.00	$0.00	0.00
WAREHOUSE WOOD PRODUCTS	WAREHOUSE WOOD PRODUCTS	VIABILITY STUDY RE: SNOW SHOES	1.0		12,000.00	9,000.00	3,000.00	0.00	$0.00	$0.00	0.00
DEBE LODGE OUTFITTING	DEBE LODGE OUTFITTING	OPERATIONAL PLAN RE: TOURIST LODGE/OUTFITTING	1.0		22,000.00	8,250.00	13,750.00	0.00	$0.00	$0.00	0.00
E. CASTEL & J.C. BIGBETTY	E. CASTEL & J.C. BIGBETTY	FEASIBILITY STUDY RE: GAS OUTLET: TOURIST CAMP	1.0		4,565.00	6,118.00	(1,553.00)	0.00	$0.00	$0.00	0.00
SEA FALLS STUDY	SEA FALLS STUDY	FEASIBILITY STUDY RE: ECONOMIC POTENTIAL SEA FALLS	2.0		5,500.00	2,200.00	1,980.00	1,320.00	$0.00	$0.00	0.00
HAB. WILD RICE SECT. COMMITTEE	HAB. WILD RICE SECT. COMMITTEE	FIVE YEAR PLAN FOR WILD RICE DEVELOPMENT	1.0		36,418.00	0.00	31,043.00	5,375.00	$0.00	$0.00	0.00
RAINBOW 100 - RRF	RAINBOW 100 - RRF	BUSINESS APPRAISAL	1.0		3,000.00	2,400.00	600.00	0.00	$0.00	$0.00	0.00
PECHIS BAND MULTI-PURPOSE BUILDING	PECHIS BAND MULTI-PURPOSE BUILDING	TECHNICAL ENGINEERING/ARCHITECTURAL SERVICES	1.0		39,590.00	0.00	35,300.00	4,500.00	$0.00	$0.00	0.00
TOTAL	TOTAL		26.0	0.0	$705,062.00	$349,956.00	$323,701.00	$27,264.00	$4,921.00	$0.00	$0.00

* Projects approved in 1983/84

TABLE IB

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — * 1986/85

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM in: consultants construction	LONG TERM in: new jobs, stabalized, ongoing seasonal	TOTAL CURRENT 1982/89 COMMITMENTS	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
COMMORANT EGG PRODUCTION	FEASIBILITY STUDY	1.0		$,950.00	$,850.00	0.00	$0.00	$0.00	0.00
B & B ENTERPRISES	MARKET SURVEY RE: GOLD RECOVERY TABLE	1.0		25,605.00	25,605.00	0.00	$0.00	$0.00	0.00
TRICKEY PORTAGE DEVELOPMENT	DEVELOPMENT OPPORTUNITY STUDY	1.0		11,540.00	11,540.00	0.00	$0.00	$0.00	0.00
MISSISSIPPI CENTRE - PHASE I	TECHNICAL SERVICES RE: BUSINESS COMPLEX	1.0		31,000.00	24,000.00	6,200.00	$0.00	$0.00	0.00
METIS EC. TRAINING PROGRAM AND ANNUAL	RECRUITMENT & TRAINING RE: ECONOMIC DEVELOPMENT OFFICERS	3.0		87,661.00	80,473.00	0.00	$7,388.00	$0.00	0.00
LEAF RAPIDS ACTIVITY CENTRE	FEASIBILITY STUDY: BUSINESS COMPLEX	2.0		15,816.00	15,816.00	0.00	$0.00	$0.00	0.00
CREE-ATIGUE	MARKET STUDY RE: FASHION CLOTHING WITH NATIVE MOTIF	1.0		35,935.00	30,055.00	5,000.00	$0.00	$0.00	0.00
SHERIDON COMMUNITY DEVELOPMENT CORP.	TECHNICAL AND ORGANIZATIONAL SUPPORT	1.0		89,500.00	83,832.00	85,748.00	$0.00	$0.00	0.00
GILBERT RUBBOE	FEASIBILITY STUDY RE: HARDWARE/BUILDING SUPPLIES STORE	1.0		4,065.00	4,065.00	0.00	$0.00	$0.00	0.00
BARREN LANDS BAND TOURISM	FEASIBILITY STUDY RE: HUNTING/FISHING LODGE	1.0		24,950.00	0.00	24,950.00	$0.00	$0.00	0.00
N.A.C.C. ECONOMIC DEVELOPMENT	HIRE DEVELOPMENT WORKERS TO ASSIST PREP. OF PROPOSALS	0.0	4.0	100,300.00	83,293.00	62,216.00	$24,871.00	$0.00	0.00
KEEWATIN TRIBAL COUNCIL	FEASIBILITY STUDY RE: ACQUISITION OF AIRLINE	1.0		18,000.00	14,400.00	3,600.00	$0.00	$0.00	0.00
NORTHERN NATIVE LODGES	ORGANIZATIONAL DEVELOPMENT RE: NORTHERN NATIVE LODGES ASSOC	1.0		24,700.00	14,920.00	0.00	$9,850.90	$0.00	0.00
NORVAT HOUSE COMMUNITY COUNCIL	DEVELOPMENT OPPORTUNITY STUDY	1.0		31,000.00	25,440.00	6,360.00	$0.00	$0.00	0.00
GARDEN HILL BAND AGRICULTURE	EXAMINATION OF POTENTIAL AGRICULTURE ENTERPRISES	1.0		15,863.00	11,178.00	0.00	$4,685.00	$0.00	0.00
NAD. PROFESSIONAL COLEGES' ASSOC.	ORGANIZATIONAL DEVELOPMENT	0.0	1.5	57,384.00	10,453.00	32,197.00	$6,734.00	$0.00	0.00
OTTER LAKE LODGE	IMPLEMENTATION PLAN RE: LODGE	2.0		7,126.00	0.00	7,126.00	$0.00	$0.00	0.00
PEGUIS MOTOR HOTEL	FEASIBILITY STUDY RE: MOTOR HOTEL ACQUISITION	1.0		8,500.00	6,375.00	2,125.00	$0.00	$0.00	0.00
NWP NORTHERN JOBS STUDY	DEVELOP HYDRO EMPLOYMENT STRATEGY	1.0		15,000.00	0.00	7,500.00	$7,500.00	$0.00	0.00
NORTH COUNTRY WILD RICE	FEASIBILITY STUDY RE: WILD RICE PROCESSING PLANT	1.0		4,462.00	0.00	4,462.00	$0.00	$0.00	0.00
GARDEN HILL BUSINESS COMPLEX	FEASIBILITY STUDY RE: BUSINESS COMPLEX	1.0		25,000.00	0.00	15,000.00	$10,000.00	$0.00	0.00
RED SUCKER LAKE AIR	FEASIBILITY STUDY RE: ACQUISITION OF AIRLINE	1.0		16,300.00	0.00	16,300.00	$0.00	$0.00	0.00
BROCKET TRANSPORTATION STUDY	FEASIBILITY STUDY RE: BARGE & WINTER ROAD FREIGHT SERVICE	1.0		19,750.00	0.00	17,100.00	$2,650.00	$0.00	0.00
SPICE BAY CASKET	FEASIBILITY STUDY RE: CASKET MANUFACTURING PLANT	1.0		23,200.00	0.00	23,200.00	$0.00	$0.00	0.00
RAINBOW TROUT AND ARCTIC CHAR	FEASIBILITY STUDY RE: FISH FARMING	2.0		1,620.50	0.00	1,620.50	$0.00	$0.00	0.00
NORTHERN MANITOBA GROUP OF COMPANIES	FEASIBILITY STUDY RE: NATIVE CONTRACTORS CONSORTIUM	1.0		5,000.00	4,000.00	1,000.00	$0.00	$0.00	0.00
COMASAO ENTERPRISES	FEASIBILITY AND MARKET STUDY RE: GROCERY STORE	1.0		4,076.00	0.00	4,076.00	$0.00	$0.00	0.00
TOTAL		30.0	5.5	$710,671.50	$360,795.00	$246,369.50	$63,708.00	$0.00	$0.00

* Projects approved in 1984/85

TABLE IC

PROGRAM 000

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

1985/86 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs. stabalized. ongoing seasonal	TOTAL CURRENT 1982/89 FORECAST	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	Jan4.89 ACTUAL	CURRENT BALANCE
KENORA RIVER ROCK CRUSHING	P/S/ FOR ROCK CRUSHING OPERATION	1.0		30,392.00	30,392.00	$0.00	$0.00	0.00	0.00
RRL SUBSANCE TENDER	TRAVEL COSTS RELATED TO LIMESTONE TENDER	1.0		4,711.00	4,711.00	$0.00	$0.00	0.00	0.00
LIMESTONE PARTNERSHIP	PRE-DEVELOPMENT OF MODELS	1.0		60,000.00	30,930.00	$30,000.00	$0.00	0.00	0.00
CON. FISHERMEN'S ASSOC.	TO MAINTAIN AN OFFICE IN RPC	1.0		16,747.00	16,747.00	$0.00	$0.00	0.00	0.00
SPLIT LAKE SERVICE STATION	P/S TO ESTABLISH A SERVICE STATION	1.0		14,800.00	8,940.00	$5,920.00	$0.00	0.00	0.00
RED - INDIAN ECONOMIC DEVELOPMENT	TO DEVELOP AN INDIAN SELF-GOV'T MODEL	1.0		31,500.00	18,300.00	$12,600.00	$0.00	0.00	0.00
WILD RICE WORKSHOP	TO CONDUCT A WILDRICE WORKSHOP	1.0		2,513.00	2,513.00	$0.00	$0.00	0.00	0.00
MARINA FEASIBILITY STUDY	P/S MARINA/TOURIST FACILITY	1.0		0.00	0.00	$0.00	$0.00	0.00	0.00
PEGUIS CREDIT UNION STUDY	P/S CREDIT UNION	1.0		6,000.00	0.00	$6,000.00	$0.00	0.00	0.00
HABONDED DEVELOPMENT CORPORATION	DEVELOP PLAN FOR DEVELOPMENT OPPORTUNITIES	1.0		27,050.00	10,495.00	$0.00	$10,555.00	0.00	0.00
BISSETT ECONOMIC DEVELOPMENT STUDY	DEVELOP PLAN FOR SMALL BUSINESS OPPORTUNITIES	1.0		20,000.00	12,000.00	$8,000.00	$0.00	0.00	0.00
OPASQUIA MANUFACTURING	ANALYZE OPERATION/RECOMMEND SOLUTIONS/ASSIST IMPLEMENTATION	1.0		1,000.00	0.00	$1,000.00	$0.00	0.00	0.00
RETA - PHASE II	DEPRAT ORGANIZATION COSTS	1.0	2.0	66,840.00	46,080.00	$10,720.00	$0.00	0.00	0.00
PRE-P/S NORTHWEST HABITCRA REGION	PRE-P/S TO ANALYZE DATA & INFORMATION	1.0		6,000.00	6,000.00	$0.00	$0.00	0.00	0.00
CUMASAO RIVER ENTERPRISES - 2	PLANNING/PREOPERATING COSTS GROCERY STORE/VENDOR/POST OFFICE	1.0		2,200.00	1,650.00	$550.00	$0.00	0.00	0.00
CRANE RIVER TOURISM STUDY	OVERALL STUDY TO IDENTIFY TOURISM OPPORTUNITIES	1.0		23,727.00	15,000.00	$0.00	$8,727.00	0.00	0.00
LIMESTONE ABORIGINAL PARTNERSHIP DIRECTORATE	DEVELOP PLAN FOR NATIVE PARTICIPATION IN EVALUATION	1.0		5,000.00	4,000.00	$1,000.00	$0.00	0.00	0.00
P & I HOTEL-E.T.C. FOR P. OBIRCH	ENGAGE EXPERTISE TO FORMULATE BUSINESS PLAN	1.0		4,300.00	3,225.00	$1,075.00	$0.00	0.00	0.00
SUPERIOR DEVELOPMENT CORP. TOURIST CAMPGROUND	DEVELOP PLAN FOR TOURIST CAMPGROUND FACILITY	1.0		6,000.00	4,000.00	$1,200.00	$0.00	0.00	0.00
RETA - PUBLIC EDUCATION PROGRAM	DEPRAT IMPLEMENTATION COSTS	1.0		24,750.00	14,550.00	$0.00	$4,350.00	6,250.00	0.00
RACC - ECONOMIC DEVELOPMENT PROGRAM II	DEPRAT ORGANIZATIONAL COSTS	0.0	0.0	101,450.00	45,650.00	$111,562.00	$20,238.00	0.00	0.00
CROSS LAKE BAND STORE IMPLEMENTATION PLAN	DEVELOP PLAN FOR GROCERY STORE	1.0		29,730.00	12,600.00	$8,130.00	$0.00	0.00	0.00
GOOSE LAKE FISHERMEN'S ASSOC. PILOT PLNT	TEST FEASIBILITY OF ICE HARVESTING	1.0		22,000.00	15,000.00	$7,000.00	$0.00	0.00	0.00
PLAYGREEN DEVELOPMENT CORPORATION	ENGAGE SERVICES TO COMPLETE A BUSINESS PLAN	1.0		23,465.00	0.00	$23,465.00	$0.00	0.00	0.00
CROSS LAKE COMMUNITY COUNCIL	ESTABLISH A STRATEGY TO REJUVENATE PDC	1.0		5,000.00	0.00	$5,000.00	$0.00	0.00	0.00
PINE CREEK WILD GAME RANCHING P/S	P/S OF ESTABLISHING A WILD GAME RANCH OPERATION	1.0		3,940.00	0.00	$3,000.00	$0.00	0.00	0.00
TOTAL		25.0	4.0	$625,629.00	$319,497.00	$244,792.00	$56,100.00	$6,950.00	$0.00

Projects Approved in 1985/86

TABLE III

PROGRAM ONE — COMMUNITY SECTORAL ECONOMIC DEVELOPMENT PLANNING

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM (ie: consultants construction)	LONG TERM (ie: new jobs, stabilized, ongoing seasonal)	TOTAL CURRENT 1987/89 COMMITMENTS	* 1986/87 ACTUAL	1987/88 ACTUAL	1988/89 ACTUAL	CURRENT BALANCE
O-PEE-PUB-GA-PREE-WIB INC.	ENGAGE SERVICES COMPLETE COMPUTERIZATION COST BENEFIT STUDY	1.0		3,750.00	$2,250.00	$1,500.00	$0.00	0.00
CHEMAHAWIN COMMERCIAL CENTRE	DETERMINE FEAS. ECONOMIC DEVLPMENT OPPORTUNITIES	1.0		18,000.00	$7,200.00	$10,800.00	$0.00	0.00
BIOLOGIC/ECONO FEAS. OTHER AQUACULTURE	CONDUCT BIOLOGICAL & ECONOMIC F/S ON AQUACULTURE	1.0		10,940.00	$10,940.00	$0.00	$0.00	0.00
TWIN CREEK RESOURCE MANAGEMENT PLAN	ENGAGE EXPERTISE TO COMPLETE TWO PHASE STUDY	1.0		51,500.00	$41,460.00	$10,040.00	$0.00	0.00
EI-WI-CI-YI-WIB DEVELOPMENT GROUP INC.	ENGAGE CONSULTANT TO COMPILE TWO PHASE STUDY	1.0		62,500.00	$60,479.00	$2,021.00	$0.00	0.00
NAB. PRO. GUIDES ASSOC. PHASE II	DEPRAT ORGANIZATIONAL DEVELOPMENT COSTS	0.0	1.5	60,741.00	$56,466.00	$4,277.00	$0.00	0.00
PEGWIS GOLF COURSE	DETERMINE FEAS. ESTABLISHING GOLF COURSE	1.0		5,000.00	$0.00	$5,000.00	$0.00	0.00
CROSS LAKE BAND MINERAL SURVEY	COMPLETE GRID SYSTEM FOR GEOPHYSICAL SURVEY	1.0		26,995.00	$20,727.00	$5,278.00	$0.00	0.00
E.T.C. REAL PROPERTY MANAGEMENT	ENGAGE SERVICES TO COMPLETE MARKET STUDY	1.0		3,500.00	$3,500.00	$0.00	$0.00	0.00
E.T.C. MINING EXPLORATION F/S	DETERMINE OPPORTUNITIES MINING EXPLORATION	1.0		24,900.00	$17,950.00	$6,940.00	$0.00	0.00
YORK LANDING F/S	DETERMINE FEAS. HOTEL/COFFEE SHOP ETC.	1.0		19,950.00	$19,850.00	$0.00	$0.00	0.00
ICE CRAWLER PROJECT	BOOTH RENTAL AT NATIVE BUSINESS SUMMIT	2.0		2,000.00	$2,000.00	$0.00	$0.00	0.00
GRAND RAPIDS GOLF STATION-BUSINESS PLAN	ENGAGE PROF. TO DEVELOP BUSINESS PLAN	1.0		3,000.00	$3,000.00	$0.00	$0.00	0.00
MYSTERY COUNTRY INTERNATIONAL	PREDPLPMENT OF PEG TOURS MYSTERY COUNTRY	1.0		44,600.00	$17,800.00	$26,760.00	$0.00	0.00
SHAMATTAWA LODGE FEASIBILITY STUDY	DETERMINE FEASIBILITY OF TOURIST FACILITY	1.0		26,800.00	$16,720.00	$0.00	$22,080.00	0.00
BORNAT HOUSE BAND EMPLOYMENT STUDY	ASSESS TRAINING PROGS FOR BAND PARTICIPATION	1.0		0.00	$0.00	$0.00	$0.00	0.00
NORTHERN METIS INVESTMENTS INC.	COMPILE DATA ON 10 PROJECTS TO FURTHER DEVELOP	1.0		4,000.00	$2,080.00	$1,920.00	$0.00	0.00
LAKE WINNIPEGOSIS CO-OP FISHERIES LTD.	ACQUIRE INFORMATION ON AQUACULTURE	1.0		4,150.00	$0.00	$4,150.00	$0.00	0.00
YELLOW THUNDER HOLDINGS LTD.	ENGAGE PROF ASSIST EXAMINE MARKET FOR PRE-MIX MARROCK	1.0		4,000.00	$0.00	$0.00	$0.00	0.00
NELSON HOUSE BUSINESS CENTER	GATHER DATA TO DETERMINE VIABILITY OF BUSINESS CENTER	1.0		6,000.00	$4,050.00	$0.00	$0.00	0.00
METS - PHASE III	DEPRAT MANAGERIAL COSTS FOR EIGHT MONTHS	1.0		25,200.00	$12,096.00	$13,104.00	$0.00	0.00
LAKE WPGSIS COORDINATING COMMITTEE	PLANNING & COORDINATING USE OF LAKE WPGSIS FISHERY	1.0	2.0	39,250.00	$32,000.00	$7,250.00	$0.00	0.00
TOTAL		22.0	3.5	$436,666.00	$313,666.00	$100,540.00	$22,080.00	$0.00

* Projects approved in 1986/87

TABLE IE

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — * 1987/88

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982.89 COMMITMENTS	1987/88 ACTUAL	1988/89 ACTUAL	1989/90 ACTUAL	CURRENT BALANCE
PUKATAWAGAN TOURISM STUDY	FEASIBILITY & ANALYSIS BUSINESS PLAN TO ESTABLISH LODGE	1		$20,200.00	$11,280.00	0.00	16,920.00	0.00
FISHER RIVER BAND - PEAT MOSS STUDY	DETERMINE FEAS. OF PEAT MOSS UTILIZATION	1		$20,500.00	$10,500.00	0.00	10,000.00	0.00
SEAPORT HOTEL BUSINESS APPRAISAL	BUSINESS APPRAISAL	1		$3,880.00	$3,480.00	0.00	0.00	0.00
THE PAS INDIAN BAND HOLDING CORP. LTD.	ORGANIZATIONAL DEVELOPMENT	1		$197,600.00	$0.00	163,400.00	34,200.00	0.00
POE LAKE TRANSMISSION LINE CONSTRUCTION	DETERMINE OPPORTUNITIES OF CONSTRUCTION OF LAND LINE	1		$28,000.00	$11,200.00	16,800.00	0.00	0.00
CHEMAWAWIN COMMERCIAL COMPLEX-PHASE TWO	TECHNICAL/PROFESSIONAL ASSISTANCE TO DEVELOP BUS. PLAN	1		$5,500.00	$0.00	3,300.00	2,200.00	0.00
SHERRIDON DEVELOPMENT CORP. (BUS. PLAN)	TECHNICAL ASSISTANCE TO DEVELOP BUS. PROPOSALS	1		$6,627.00	$0.00	6,627.00	0.00	0.00
NBTA - PHASE IV	FUNDING FOR THE MANAGER'S PROGRAM	1		$86,250.00	$0.00	56,600.00	29,650.00	0.00
LAKE WPOSIS COORDINATING COMMITTEE - II	ASSISTANCE TO MAINTAIN LIAISON FUNCTIONS OF WPOSIS FISHERY	1		$38,843.00	$0.00	38,843.00	0.00	0.00
ISLAND LAKE TRIBAL COUNCIL INC.	TECHNICAL/PROFESSIONAL ASSISTANCE TO DEVELOP BUS. PLAN	1		$24,000.00	$12,000.00	12,000.00	0.00	0.00
TOTAL		10.0	0.0	$440,200.00	$49,260.00	$297,970.00	$92,970.00	$0.00

* Projects approved in 1987/88

TABLE IP

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — * 1988/89

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM re: consultants construction	LONG TERM re: new jobs, stabalized, ongoing seasonal	TOTAL CURRENT 1982/89 COMMITMENTS	1988/89 ACTUAL	1989/90 ACTUAL	CURRENT BALANCE
E.Y.C.	FEASIBILITY STUDY FOR HOTEL	1.00		$25,000.00	$10,000.00	$0.00	$15,000.00
NORTH STAR CAMP	BUSINESS PLAN FOR EXISTING OPER.	1.00		$4,110.00	$4,110.00	$0.00	$0.00
CORMAN RIVER LODGE	BUSINESS APPRAISAL-EVALUATION	1.00		$4,000.00	$4,000.00	$0.00	$0.00
NELSON HOUSE COMMERCIAL COMPLEX-PHASE II	STUDY RE:EXTENDING OPERATIONS	1.00		$24,100.00	$24,100.00	$0.00	$0.00
GRAND RAPIDS BAND	FISH PROCESS PLANT STUDY	1.00		$5,000.00	$5,000.00	$0.00	$0.00
NORTHERN NATIVE RETAILERS	SUPPORT TO MANAGEMENT	1.00		$14,663.00	$9,810.00	$4,853.00	$0.00
GLEN SANDERSON/DON CAMPBELL	FEASIBILITY STUDY: FISH BEARING	1.00		$19,926.00	$19,926.00	$0.00	$0.00
DONALD A. MCIVOR	FEASIBILITY STUDY RE: FISH SMOKER	1.00		$15,000.00	$5,000.00	$0.00	$10,000.00
NEO RESOURCE PLANNING PILOT PROJECT	DEV. OF ORGAN.re: NATURAL RESOURCES	1.00		$210,810.00	$149,749.00	$52,019.00	$9,042.00
LAURIE RIVER LODGE	BUSINESS APPRAISAL	1.00		$4,200.00	$4,200.00	$0.00	$0.00
CHARLES G. CONSTANT	FEASIBILITY STUDY FOR HOTEL	1.00		$8,954.60	$8,954.60	$0.00	$0.00
ETC-AIR SERVICES	DEVELOPMENT OF BUSINESS PLAN	1.00		$65,000.00	$55,000.00	$10,000.00	$0.00
LAKE WPOOSIS CO-OPD.COMM.BOAT PROJECT	COORD.SUPPORT RE; MARKETING FISH.BOATS	1.00		$12,140.00	$7,284.00	$4,856.00	$0.00
MOOSE LAKE BAND	ANALYSIS RE;ECONOMIC DEVELOPMENT	1.00		$40,000.00	$8,000.00	$0.00	$32,000.00
N.W.R.C.F.C.-LINGONBERRY DEV.	STUDY RE:PRODUCING BERRY CROP	1.00		$14,390.00	$5,754.00	$8,636.00	$0.00
GARDEN HILL SUPER STORE	BUSINESS APPRAISAL	1.00		$9,700.00	$9,700.00	$0.00	$0.00
WOLSON LAKE LODGE	BUSINESS APPRAISAL	1.00		$4,800.00	$4,800.00	$0.00	$0.00
NELSON HOUSE DEV.CORP.	WILDERNESS TOURS-BUSINESS PLAN	1.00		$18,200.00	$7,280.00	$10,920.00	$0.00
NELSON HOUSE HALL	BUSINESS PLAN	1.00		$10,000.00	$8,000.00	$2,000.00	$0.00
LOCO DEVELOPMENT CORPORATION	BUSINESS PLAN	1.00		$6,550.00	$3,275.00	$3,275.00	$0.00
BEAR LAKE TOURISM	BUSINESS PLAN	1.00		$10,000.00	$0.00	$10,000.00	$0.00
PINE CREEK BAND	GAME RANCH STUDY	1.00		$10,000.00	$0.00	$10,000.00	$0.00
TOTAL		0.0	0.0	$556,643.60	$354,842.60	$136,559.00	$66,042.00

* Projects approved in 1988/89

TABLE 2A

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1983/84 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM ie: consultants construction	EMPLOYMENT AND SOCIAL IMPACT: LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/89 FORCAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
ROSS ISLAND R.O.W.	CONSTRUCT R.O.W. TO ACCESS TIMBER STANDS	10.0	0.0	$131,242.00	$110,220.00	$19,099.89	$1,922.11	$0.00	$0.00	$0.00
PIRICHIKANAC DEVELOPMENT CORP.	REVITILIZATION OF SAWMILL	1.0	27.0	$334,943.00	286,153.87	48,789.13	0.00	$0.00	$0.00	$0.00
WATERHEN(WOOD BISON)	WOOD BISON RE-ESTABLISHMENT PROPOSAL	12.0	1.5	$356,230.00	207,901.50	86,141.00	36,367.00	$23,790.50	$0.00	$0.00
CARPERVILLE HOUSING(with amend.)	TO EXTEND THE G.W.'S POSITION FOR 9 MONTHS	0.0	15.0	$311,600.00	235,294.00	76,306.00	0.00	$0.00	$0.00	$0.00
EASTERVILLE FISHERMEN	RETROFIT/CAPITAL EQUIPMENT COSTS/FISH PACKING PLANT	0.0	79.0	$111,860.00	85,090.00	20,950.00	5,820.00	$0.00	$0.00	$0.00
CHANNEL AREA LOGGERS	CONSTRUCTION OF LIVING QUARTERS AND GARAGE FACILITY	7.0	27.0	$67,298.00	48,731.00	0.00	18,567.00	$0.00	$0.00	$0.00
HUDSON BAY COASTAL AREA FUR HARVEST	EMERGENCY OVER NIGHT ACCOMODATIONS	0.0	6.0	$12,525.00	12,525.00	0.00	0.00	$0.00	$0.00	$0.00
HUDSON BAY COASTAL AREA/TORE-KASKA	RE-ESTABLISH TRAPPING IN TORE FACTORY AREA	0.0	8.0	$39,452.29	0.00	39,452.29	0.00	$0.00	$0.00	$0.00
BERENS RIVER FURNITURE/PHASE I & II	TO ESTABLISH A CABINET WORKSHOP	10.0	8.0	$199,961.00	0.00	182,921.00	0.00	$17,040.00	$0.00	$0.00
ELK ISLAND LODGE	ACQUIRE AND UPGRADE AN EXISTING LODGE	0.0	18.5	$408,955.00	290,000.00	89,995.00	28,960.00	$0.00	$0.00	$0.00
PUKATAWAGAN WILD RICE	DEVELOP A 3 YEAR WILD RICE PROGRAM	1.0	6.0	$68,449.00	29,375.00	34,300.00	0.00	$4,774.00	$0.00	$0.00
FISHER RIVER SEWING FACTORY	EXPANSION OF AN EXISTING SEWING FACTORY	0.0	30.0	$65,276.00	0.00	65,276.00	0.00	$0.00	$0.00	$0.00
HARIBRIDGE TOWNSITE	PURCHASE EXISTING ASSETS IN THE HARIBRIDGE TOWNSITE	1.0	0.0	$19,274.00	9,637.00	9,637.00	0.00	$0.00	$0.00	$0.00
LAKE WINNIPEGOSIS DEVELOPMENT CORP.	ORGANIZATIONAL & TRAINING SUPPORT/NEW PRODUCT LINE	0.0	55.0	$61,610.00	0.00	61,610.00	0.00	$0.00	$0.00	$0.00
NELSON HOUSE SATELLITE TV	TO IMPLEMENT A CANCOM SATELLITE TV PILOT PROGRAM	6.0	4.0	$180,451.00	158,145.00	0.00	17,599.00	$0.00	$4,747.00	$0.00
STURGEON GILL ICE HOUSE	RETROFIT OF ICE HOUSE ROOF	4.0	0.0	$4,500.00	0.00	4,500.00	0.00	$0.00	$0.00	$0.00
TOTAL		60.0	285.0	$2,371,626.29	$1,473,032.37	$738,977.31	$109,265.11	$45,604.50	$4,747.00	$0.00

* Projects approved in 1983/84

TABLE 2B

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1984/85 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM ie: consultants construction	EMPLOYMENT AND SOCIAL IMPACT: LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/83 FORCAST	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
MISSISSIPPI CENTRE - PHASE II	PROFESSIONAL PROJECT/CONSTRUCTION MANAGEMENT SERVICES	2.0	0.0	$91,000.00	$0.00	$0.00	$91,000.00	$0.00	$0.00
METIS COMMUTERS	PURCHASE AND ESTABLISH MOBILE FIELD SERVICE SHELTER	0.0	6.0	60,532.00	60,532.00	0.00	0.00	$0.00	$0.00
METIS WOODCRAFTS	PURCHASE ADDITIONAL EQUIPMENT	0.0	10.0	39,472.00	37,087.00	2,385.00	0.00	$0.00	$0.00
FISHER RIVER FOREST PRODUCTS	RELOCATE AND EXPAND EXISTING SAW MILL	0.0	17.5	81,857.00	54,305.00	16,209.00	11,343.00	$0.00	$0.00
MANIGOTOGAN DEVELOPMENT CORP.	ESTABLISH A CONSTRUCTION DIVISION	0.0	0.0	230,870.00	225,922.00	0.00	0.00	$4,948.00	$0.00
COMMUNITY WILD RICE	DEVELOP A 2 YEAR WILD RICE PLAN	0.0	5.0	19,117.00	11,680.00	0.00	0.00	$7,437.00	$0.00
E.V. ENTERPRISES LTD.	SEEKING CAPITAL ASSISTANCE	0.0	5.0	65,000.00	56,250.00	8,750.00	0.00	$0.00	$0.00
DEERA CONSTRUCTION	ESTABLISH AN ELECTRICAL CONTRACTING COMPANY	0.0	10.0	61,382.00	48,880.00	11,387.00	1,115.00	$0.00	$0.00
BIG TROPHY OUTFITTERS	EXPANSION OF EXISTING OUTFITTING OPERATION	0.0	8.0	129,466.00	123,466.00	6,000.00	0.00	$0.00	$0.00
BOWMAN POULTRY PRODUCTS	ESTABLISH A POULTRY OPERATION	0.0	1.0	109,279.00	109,279.00	0.00	0.00	$0.00	$0.00
NORTH STAR CAMP	PURCHASE EXISTING TOURIST CAMP	0.0	9.0	70,000.00	42,000.00	15,000.00	13,000.00	$0.00	$0.00
BOWMAN HOUSE LOCAL HOUSING AUTHORITY	TO ESTABLISH HOUSE CONSTRUCTION CAPABILITY	0.0	5.5	34,428.00	34,347.00	0.00	$1.00	$0.00	$0.00
CLARK RIVER SEWING FACTORY	RE-ESTABLISH A SEWING FACTORY	0.0	12.0	59,100.00	50,100.00	9,000.00	0.00	$0.00	$0.00
AIRL EASTER	TO ESTABLISH A SERVICE STATION	0.0	4.0	79,370.00	0.00	79,370.00	0.00	$0.00	$0.00
HOLLOW WATER INDIAN BAND	TO ESTABLISH A WILD RICE PROCESSING PLANT	0.0	3.0	69,500.00	54,625.00	14,875.00	0.00	$0.00	$0.00
INTERLAKE NON-PROFIT HOUSING	ACQUISITION OF CAPITAL EQUIPMENT	0.0	41.0	37,550.00	37,550.00	0.00	0.00	$0.00	$0.00
OTINEKA DEVELOPMENT CORP.	TO ESTABLISH A FAMILY RESTAURANT	2.0	0.0	$1,071.00	0.00	51,071.00	0.00	$0.00	$0.00
PECOIS SUPERMARKET - PHASE I & II	ACQUISITION OF BUILDING MATERIAL FOR SUPERMARKET	2.0	0.0	174,727.00	100,800.00	65,927.00	0.00	$0.00	$0.00
PIBICHEKANAC DEVELOPMENT CORP.	BONDING FOR TENDER ON CMHC HOUSING	0.0	0.0	42,200.00	42,200.00	0.00	0.00	$0.00	$0.00
THE PAS TRAPPERS & FISHERMENS ASSOC.	CONSTRUCT A MAINTENANCE BUILDING	2.0	0.0	28,256.00	22,720.00	0.00	5,536.00	$0.00	$0.00
WDL HOUSING	CAPITAL EQUIPMENT FOR HOUSE CONSTRUCTION	0.0	6.0	4,392.91	0.00	4,392.91	0.00	$0.00	$0.00
WORKOE HARDWARE	ESTABLISHA LUMBER/HARDWARE STORE	2.0	7.5	22,100.00	13,260.00	6,630.00	2,210.00	$0.00	$0.00
WATERSON ISLAND COMMUNITY COUNCIL	ACQUISITION OF A SKIDDER	0.0	0.0	43,000.00	38,000.00	0.00	5,000.00	$0.00	$0.00
WDL WILD RICE	ESTABLISE A WILD RICE & HARVESTING OPERATION	2.0	0.0	10,860.00	0.00	7,218.00	0.00	$3,642.00	$0.00
TOTAL		21.0	150.5	$1,616,529.91	$1,171,003.00	$298,214.91	$129,285.00	$16,027.00	$0.00

* Projects approved in 1984/85

TABLE 2C

PROGRAM 2 RESOURCE OPPORTUNITY DEVELOPMENT 1985/86 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/89 FORCAST	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	1987/88 ACTUAL	1988/89 ACTUAL	CURRENT BALANCE
BOOYAY HOUSE PLUMBING AND HEATING	ACQUISITION OF CAPITAL EQUIPMENT	2.0	1.5	$39,713.83	27,560.00	$12,153.83	$0.00	$0.00	$0.00	$0.00
JACKHEAD COMMUNITY COMPLEX	CONSTRUCT COMPLEX: RETAIL SERVICES/BAND OFFICES/COMMUNITY HALL	12.0	3.0	$191,668.00	101,138.00	$30,201.00	$0.00	$0.00	$50,329.00	$0.00
SKIDDOOVILLE CO-OP	EXPAND AND REPLACE STORE	8.0	4.0	$180,565.00	142,665.00	$36,700.00	$0.00	$0.00	$0.00	$0.00
BOOSOC BUILDING	ESTABLISH A COMMERCIAL FUR FARM	0.0	0.0	$5,000.00	5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLATGREED DEVELOPMENT CORPORATION	ESTABLISH A DEVELOPMENT CORP AND GARAGE FACILITY	20.0	52.0	$322,098.00	322,098.00	$0.00	$0.00	$0.00	$0.00	$0.00
JOE PAPADEXIS	PROVIDE INFRASTRUCTURE FOR HOTEL	0.0	5.0	$37,058.00	24,600.00	$12,458.00	$0.00	$0.00	$0.00	$0.00
CROSS LAKE SATELLITE TV	REPLAY CAPITAL COSTS OF REBROADCASTING FACILITY	0.0	5.0	$81,136.00	59,008.00	$22,128.00	$0.00	$0.00	$0.00	$0.00
RAINBOW TVE	PURCHASE AND RENOVATE EXISTING HOTEL/RESTAURANT	10.0	15.0	$246,181.00	194,616.00	$51,485.00	$0.00	$0.00	$0.00	$0.00
BOOYAY HOUSE LOGGING AND MILLING	RE-ESTABLISH A LOGGING/MILLING OPERATION	0.0	9.0	$175,233.00	0.00	$175,233.00	$0.00	$0.00	$0.00	$0.00
BASE. RIVER FISHERMENS ASSOC.	ACQUIRE A TRANS. HOSE TO RESPECTIVE RESOURCE AREAS	0.0	1.0	$15,036.00	15,036.00	$0.00	$0.00	$0.00	$0.00	$0.00
SOUTHERN NATIVE GROUP OF COMPANIES	CONSORTIUM OF SOUTHERN NATIVE BUSINESSES	0.0	2.0	$219,775.00	197,775.00	$22,000.00	$0.00	$0.00	$0.00	$0.00
WASAGAMAC TRANSPORTATION SERVICE	TO ESTABLISH A BOAT AND WATER TAXI BUSINESS	0.0	1.0	$19,007.00	19,007.00	$0.00	$0.00	$0.00	$0.00	$0.00
THE PAS WILD RICE ASSOC.	TO PURCHASE SEED AND CAPITAL EQUIPMENT	0.0	4.0	$25,788.00	12,788.00	$13,000.00	$0,000.00	$0.00	$0.00	$0.00
MANITOBA REGISTERED TRAPPERS ASSOC.	TO ESTABLISH A TRAPPERS DEPOT	0.0	1.0	$30,420.00	30,420.00	$0.00	$0.00	$0.00	$0.00	$0.00
NELSON HOUSE LOGGERS	PURCHASE OF ADDITIONAL CAPITAL EQUIPMENT	0.0	6.0	$75,675.00	75,675.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHARVEL AREA LOGGERS(read)	CONSTRUCT R.O.W. TO EXISTING TIMBER STANDS	0.0	50.0	$273,164.00	231,969.00	$41,195.00	$0.00	$0.00	$0.00	$0.00
NELSON HOUSE FOREST INDUSTRIES	TO ESTABLISH AN INDUSTRIAL COMPLEX	0.0	13.0	$353,741.00	295,034.00	$0.00	$58,707.00	$0.00	$0.00	$0.00
TWIN LAKES WILD RICE	TO ESTABLISH A WILD RICE HARVESTING OPERATION	0.0	6.0	$4,169.00	4,000.00	$169.00	$0.00	$0.00	$0.00	$0.00
NORTH STAR TOURIST CAMP	TO PURCHASE CAPITAL EQUIPMENT FOR REHABILITATION	0.0	9.0	$61,142.00	47,296.00	$13,846.00	$0.00	$0.00	$0.00	$0.00
PIKWITONEI LOGGING	TO PURCHASE CAPITAL EQUIPMENT	0.0	6.0	$56,268.00	28,368.00	$25,900.00	$0.00	$0.00	$0.00	$0.00
BAPTISM PICKERAL REARING	CAPITAL COSTS RE: PICKERAL REARING	4.0	8.0	$61,908.00	61,908.00	$0.00	$0.00	$0.00	$0.00	$0.00
DOLTON LAKE LODGE	TO REPAIR AND UPGRADE AN EXISTING LODGE	4.0	13.0	$100,444.00	78,880.00	$21,564.00	$0.00	$0.00	$0.00	$0.00
GRAND RAPIDS FISHERMENS CO-OP	RETROFIT EXISTING BUILDING TO ACCOMODATE MAINTENANCE CENTRE	2.0	0.0	$12,435.00	12,435.00	$0.00	$0.00	$0.00	$0.00	$0.00
FISHING LAKE LODGE	RENOVATIONS FOR THE PURCHASE OF TWO EXISTING LODGES	16.0	0.0	$63,872.00	63,872.00	$0.00	$0.00	$0.00	$0.00	$0.00
SHERRIDON DEVELOPMENT CORP. - LOGGERS	TO SUPPLEMENT A TRAILER PROGRAM FOR LOGGERS	0.0	5.0	$39,866.00	39,866.00	$0.00	$0.00	$0.00	$0.00	$0.00
LAKE NOLAT - ARCTIC CHAR	PREOPERATING COSTS TO GAIN ACCESS TO LAKE	1.0	1.0	$13,375.00	11,875.00	$1,500.00	$0.00	$0.00	$0.00	$0.00
BOB'S SEPTIC SERVICE	ACQUIRE A SEWAGE DISPOSAL TRUCK	0.0	1.0	$36,900.00	36,900.00	$0.00	$0.00	$0.00	$0.00	$0.00
GRANVILLE LAKE STORE	ESTABLISH GROCERY STORE IN COMMUNITY	0.0	2.0	$37,250.00	24,830.00	$6,649.00	$5,761.00	$0.00	$0.00	$0.00
PUK LAKE BAKERY	REPLAY COSTS ASSOC. WITH RELOCATING/ESTABLISHING BAKERY	10.0	7.0	$21,441.00	21,441.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATHESON ISLAND COMMUNITY COUNCIL	ASSISTANCE TO PURCHASE A TRUCK AND CHERRY PICKER	1.0	0.0	$60,000.00	0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00
WABOWDEN DEVELOPMENT CORP. WILD RICE	DETERMINE POTENTIAL FOR WILD RICE HARVEST	0.0	6.0	$15,700.00	4,000.00	$11,700.00	$0.00	$0.00	$0.00	$0.00
PORT ISLAND ENTERPRISES	REPLAY INFRASTRUCTURE COSTS TO ESTABLISH BUILDING	0.0	3.0	$30,049.00	0.00	$30,049.00	$0.00	$0.00	$0.00	$0.00
BOOYAY HOUSE COMMUNICATIONS	REPLAY CAPITAL CONSTRUCTION COSTS OF BUILDING	0.0	9.0	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WASAGAMACK BAND STORE	REPLAY COSTS ASSOC. WITH ESTABLISHING A STORE	0.0	2.0	$109,604.00	72,254.00	$0.00	$37,430.00	$0.00	$0.00	$0.00
NORTHERN AIR SERVICES	ASSISTANCE TO PURCHASE AIRCRAFT EQUIPMENT	0.0	4.5	$27,876.27	0.00	$27,876.27	$0.00	$0.00	$0.00	$0.00
LIBERTY MOBILE HOME PROJECT	ASSISTANCE TO PURCHASE THREE MOBILE HOMES	1.0	0.0	$129,000.00	97,500.00	$32,200.00	$0.00	$0.00	$0.00	$0.00
WABOWDEN DEVLP CORP. AQUACULTURE	ASSISTANCE PILOT PROJECT RAISING CAGED RAINBOW TROUT	0.0	2.0	$22,888.00	0.00	$22,888.00	$0.00	$0.00	$0.00	$0.00
B. D. GUNN LTD.	ENGAGE FINANCIAL & MANAGEMENT CONSULTING SERVICES	0.0	36.0	$17,000.00	0.00	$17,000.00	$0.00	$0.00	$0.00	$0.00
TOTAL		104.0	298.0	EEE $3,217,030.10	$2,261,606.00	$695,795.10	$109,900.00	$0.00	$50,329.00	$0.00

* Projects approved in 1985/86.

TABLE 20

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

1986/87 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1986/89 FORCAST	1986/87 ACTUAL	1987/88 ACTUAL	1988/89 ACTUAL	CURRENT BALANCE
FAT HOTEL	ESTABLISH A HOTEL UNIT/RESTAURANT/STORE/VIDEO RENTAL	0.00	0.00					
MOOSEHAT HOUSE COMMERCIAL COMPLEX	REPAY MAJOR RENOVATION COSTS TO COMPLEX	0.00	0.00	$39,899.00	$26,620.00	$5,199.00	$17,780.00	$0.00
MID-NORTH DEVELOPMENT CORPORATION	ASSISTANCE TO PURCHASE NEW EQUIPMENT	0.00	0.00	$70,781.00	$60,272.00	$0.00	$10,509.00	$0.00
MARIGOTOGAN DEVELOPMENT LTD. BOAD	ASSISTANCE TO REPAIR ROAD TO ACCESS WILD RICE	0.00	25.00	$498,804.00	$303,847.00	$73,002.00	$121,955.00	$0.00
CHIMO BOWL CENTRE	REPAY RENT SUPPORT COSTS FOR 3 YR. TRAIN NATIVE MANAGER	4.00	0.00	$4,900.00	$0.00	$4,900.00	$0.00	$0.00
MINI-GOLF COURSE PILOT PROJECT	REPAY CAPITAL COSTS TO ESTABLISH MINI-GOLF COURSE	0.00	10.00	$43,436.00	$33,750.00	$9,686.00	$0.00	$0.00
MOOSE COUNTRY WILD RICE	ESTABLISH A WILD RICE PROCESSING PLANT	4.00	3.00	$19,499.00	$19,499.00	$0.00	$0.00	$0.00
WATERHEN WOOD BISQE PHASE II	REPAY CAPITAL INFRASTRUCTURE TO EXPAND FACILITIES	0.00	57.00	$102,252.00	$102,252.00	$0.00	$0.00	$0.00
WABIPICOO PRODUCERS CO-OP DEPOT	ESTABLISH SUPPLY DEPOT/WAREHOUSE	6.00	0.00	$186,276.00	$157,500.00	$27,776.00	$0.00	$0.00
KINGSMOOR' GUIDE SERVICE & BOAT RENTAL	REPAY CAPITAL COSTS CONSTRUCTION & LOG CABINS	0.00	5.00	$15,684.00	$15,684.00	$25,963.00	$25,715.00	$0.00
OPASQUIA NON-PROFIT MANUFACTURING	ASSIST IN BOOTH RENTAL AT NATIVE BUSINESS SUMMIT	0.00	4.00	$134,288.00	$107,430.00	$0.00	$0.00	$0.00
MARCEL LESAGE	PURCHASE POWER SAWS TO HARVEST PULPWOOD ETC.	0.00	0.00	$2,000.00	$2,000.00	$26,858.00	$0.00	$0.00
HA HOW YEE TAK FRIENDSHIP CENTRE	FUNDING RENOVATIONS COSTS OF EXISTING BUILDING	0.00	12.00	$4,999.00	$4,999.00	$0.00	$0.00	$0.00
RETIE/TRUCKING	PURCHASE TRUCK, PULP TRAILER AND CHERRY PICKER	0.00	2.00	$53,500.00	$72,401.00	$0.00	$0.00	$0.00
MOOSE LAKE WILD RICE CO-OP LTD.	ORE TE DEVELOPMENT FUNDS FOR TEST SEED ETC.	0.00	3.00	$93,348.00	$93,348.00	$21,099.00	$0.00	$0.00
SUMMERBERRY COMMERCIAL FISHERMEN'S CO-OP	CLEAR RIGHT OF WAY TO L.B. MOOSE LAKE	0.00	9.00	$3,703.00	$3,703.00	$0.00	$0.00	$0.00
C.A.L.L./SHIPPER	PURCHASE CATERPILLAR 227 FELLER/BUNCHER (SHIPPER)	0.00	18.00	$43,555.00	$32,000.00	$11,555.00	$0.00	$0.00
DEPT/SHADOW MANAGER ROCK CRUSHING	ASSISTANCE TO PROVIDE SHADOW MANAGEMENT	0.00	0.00	$138,901.00	$0.00	$138,901.00	$0.00	$0.00
BEAR TRADING POST	HYDRO ELECTRIC HOOK UP (RELATED INFRASTRUCTURE)	0.00	15.00	$55,000.00	$13,750.00	$13,750.00	$27,500.00	$0.00
EDG FACTORY BUILT HOUSING	PRODUCTION OF FACTORY BUILT HOUSING/TRAILERS	0.00	0.00	$1,033.00	$0.00	$1,033.00	$0.00	$0.00
ADRIEN GOSSELIN	PURCHASE CRAIG SAWS/HARVEST PULPWOOD & FENCE POST MATERIAL	0.00	14.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAR. WILD RICE CONFERENCE	ASSISTANCE TO CONDUCT A TWO DAY CONFERENCE	0.00	9.00	$6,799.00	$6,799.00	$0.00	$0.00	$0.00
ARARA BAY TOURIST CAMP	UPGRADE, RODERSIZE & RENOVATE EXISTING CAMP	0.00	2.00	$11,000.00	$11,000.00	$0.00	$0.00	$0.00
BETA PUB ROYALTY REBATE	DEVELOP POSITION PAPER AND EXPLORE OTHER REVENUE SOURCES	5.00	1.00	$99,950.00	$0.00	$99,950.00	$0.00	$0.00
BEES LAKE LANDING WILD RICE	ESTABLISH COMMERCIAL WILD RICE	1.00	0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00
CHIMO HARDWARE	PROVIDE RENT SUPPORT/SHADOW RENT	4.00	0.00	$21,589.00	$6,000.00	$6,000.00	$0.00	$0.00
SHERRIDON DEVELOPMENT CORPORATION	CONDUCT ENGINEERING ASSESSMENT/BUSINESS PLAN REDWOOD LODGE	0.00	2.50	$35,000.00	$16,450.00	$5,139.00	$0.00	$0.00
TRIPLE C MARKET GARDENS	EXPAND PRODUCTION & INCLUDE GREENHOUSE OPERATION	1.00	0.00	$5,000.00	$0,750.00	$17,500.00	$0.00	$0.00
WABOWDEN COMMERCIAL CAGED FISH FARMING	COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION	4.00	2.00	$86,702.00	$4,000.00	$1,000.00	$0,750.00	$0.00
MOOSEHAT HOUSE COMMERCIAL CAGED FISH FARM	PILOT PROJECT RAISING CAGED ARTIC CHAR	4.00	0.00	$11,500.00	$86,702.00	$0.00	$0.00	$0.00
COMMERCIAL CAGED FISH FARMING/BREEDER	COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION	2.00	0.00	$20,717.00	$0.00	$11,500.00	$0.00	$0.00
POULTRY & DCG FARM/WABOWDEN	REVITALIZE & EXPAND POULTRY FARM AND DCG PRODUCTION	1.00	0.00	$14,730.00	$0.00	$16,128.00	$4,589.00	$0.00
GRAND RAPIDS/BAIT FISHING	EXPAND RIBBON HARVESTING PARTNERSHIP	6.00	1.00	$29,587.00	$0.00	$13,257.00	$1,473.00	$0.00
MOOSE LAKE WILD RICE	DEVELOP WILD RICE INDUSTRY	2.00	0.00	$18,604.00	$0.00	$29,587.00	$0.00	$0.00
THE PAS - POTATO	REPAY COSTS DEVELOPING POTATO FARMING/MARKETING BUSINESS	4.00	0.00	$48,214.00	$0.00	$17,220.00	$0.00	$0.00
TOOMBA HOMES	PRELIMINARY COSTS OF TOURIST RELATED FACILITIES	6.00	4.00	$204,765.00	$0.00	$46,151.00	$4,063.00	$1,376.00
		0.00		$75,000.00	$46,350.00	$0.00	$0.00	$0.00
TOTAL						$20,650.00	$0.00	$0.00
		0.0	202.5	EXR $2,303,335.00	$1,224,790.00	$854,029.00	$222,224.00	$1,376.00

* Projects approved in 1986/87.

TABLE II

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

1987/88 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/89 FORCAST	1987/88 ACTUAL	1988/89 ACTUAL	1989/90 ACTUAL	CURRENT BALANCE
BEAVER CONSTRUCTION	ESTABLISH SMALL GENERAL CONSTRUCTION COMPANY	0.00	3.00	$61,741.00	$34,635.00	$7,106.00	$0.00	$0.00
TADOULE LAKE - SMALL MOTOR REPAIR	ESTABLISH SMALL ENGINE REPAIR SHOP	0.00	1.00	$5,162.00	$4,620.00	$0.00	$542.00	$0.00
SHABATARA - SMALL MOTOR REPAIR	ESTABLISH SMALL ENGINE REPAIR SHOP	0.00	1.50	$6,000.00	$5,390.00	$0.00	$1,410.00	$0.00
TRAVERSE'S SNOWMOBILE SLEDS	MANUFACTURING SNOWMOBILE SLEDS	0.00	3.00	$18,417.78	$15,969.00	$2,448.78	$0.00	$0.00
LAC BROCHET - SMALL MOTOR REPAIR	ESTABLISH SMALL ENGINE REPAIR SHOP	0.00	2.00	$9,005.00	$6,064.00	$0.00	$0.00	$2,941.00
BOREAL HOUSE COMMERCIAL CAGED FISH - I	ASSISTANCE TO ESTABLISH COMMERCIAL FISH FARM	0.00	0.00	$1,500.00	$1,500.00	$0.00	$0.00	$0.00
BOB'S SEPTIC SERVICE	ASSISTANCE TO PURCHASE SEWAGE PUMPOUT SERVICE	0.00	1.00	$29,950.00	$26,850.00	$0.00	$3,100.00	$0.00
BEAVROD INN	RENOVATION OF AN EXISTING LODGE	0.00	7.00	$307,776.00	$147,089.00	$160,687.00	$0.00	$0.00
NORTHWEST WILD RICE GROWERS CO-OP	ASSISTANCE TOWARD THE DEVELOPMENT OF WILD RICE	0.00	1.00	$231,578.00	$59,025.00	$92,393.00	$80,160.00	$0.00
PEGUIS SAWMILL	ESTABLISH A SAWMILL CAPABILITY	0.00	1.00	$87,500.00	$0.00	$16,500.00	$0.00	$71,000.00
CROSS LAKE BAND RESTAURANT	ASSISTANCE TOWARD INFRASTRUCTURE COSTS - RESTAURANT	0.00	2.00	$118,000.00	$84,600.00	$0.00	$28,200.00	$5,200.00
GRAND RAPIDS AQUARIA	ASSISTANCE IN ESTABLISHING RIBBON HARVEST OPERATION	0.00	1.00	$29,000.00	$22,000.00	$0.00	$0.00	$7,000.00
MOTIGI SERVICE CENTRE	ESTABLISH A SERVICE CENTRE FACILITY	0.00	4.00	$359,034.00	$233,036.00	$77,946.00	$0.00	$47,252.00
CROSS LAKE BAND - MINERAL EXPLORATION	(ASSISTANCE FOR GEOPHYSICAL SURVEY OF AREA MINERALS	0.00	7.50	$244,520.00	$86,093.00	$158,427.00	$0.00	$0.00
BADGER BAY FISHERMEN'S ASSOC.	ESTABLISH AN AQUACULTURE PROJECT	0.00	1.50	$42,758.00	$0.00	$41,650.00	$1,108.00	$0.00
CHIPEWYAN LAKE WILDERNESS CAMP	ESTABLISH AN OUTFITTING SERVICE	0.00	2.50	$61,578.00	$0.00	$33,262.00	$0.00	$8,316.00
BOURKE'S OUTCAMP	UPGRADE AND MODERNIZATION OF EXISTING OUTFITTING BUS.	0.00	1.00	$85,767.00	$0.00	$79,767.00	$0.00	$6,000.00
ARTSAKER'S LODGE LTD.	ESTABLISHMENT OF TENT CAMP/TOURIST FISHING LODGE	0.00	3.00	$70,062.00	$0.00	$54,975.00	$15,088.00	$0.00
BG PICK-UP SERVICE	ESTABLISH REFUSE COLLECTION SERVICE	0.00	2.00	$30,000.00	$0.00	$25,000.00	$5,000.00	$0.00
JBG-JBG TRUCKING	UPGRADING EXISTING SMALL CONSTRUCTION COMPANY	0.00	3.00	$95,275.00	$78,750.00	$8,000.00	$8,425.00	$100.00
GOOSE RIVER LODGE	ASSISTANCE TO PURCHASE AN EXISTING LODGE FACILITY	0.00	7.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00
								$0.00
TOTAL		0.0	55.00	0.00	$0.00	$2,356,224.78	$1,307,281.00	$758,181.78	$143,033.00	$147,809.00

* Projects approved in 1987/88

TABLE 19

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

1988/89 0

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/89 FORCAST	1988/89 ACTUAL	1989/90 ACTUAL	CURRENT BALANCE
SEAMATTIVE	ESTABLISH RESTAURANT	0.00	5.00	$171,650.00	$147,150.00	$18,250.00	$11,150.00
POLAR BONES	BUILDING AND CONSTRUCTION BUSINESS	0.00	0.00	$122,652.00	$115,242.00	$18,410.00	$0.00
HARCTVIDE GENERAL STORE	REPLACE EXISTING BUILDING FOR GENERAL STORE	4.00	3.00	$93,000.00	$69,750.00	$6,466.00	$16,784.00
HP BRICKLATING AND MASONRY SERVICE	ESTABLISH BRICKLAYING & MASONRY SERVICE	0.00	5.00	$34,000.00	$0.00	$28,540.00	$5,460.00
CUCHRANE RIVER LODGE/OUTCAMPS	ESTABLISH TENT CAMP FOR TOURIST FISHING/HUNTING	3.00	10.00	$187,700.00	$180,250.00	$0.00	$7,500.00
BIG ROCK FISHING & HUNTING	ESTABLISH TENT CAMP:TOURIST FISHING/HUNTING	3.00	10.00	$97,500.00	$60,250.00	$29,250.00	$0.00
MOOSEBOO AIR SERVICES	BUILD AIRCRAFT HANGAR	4.00	0.00	$79,784.00	$0.00	$79,784.00	$0.00
GARDEN HILL LAUNDROMAT	ESTABLISH LAUNDROMAT	3.00	1.00	$101,673.00	$36,255.00	$0.00	$65,418.00
BIMOSEW SIPI OUTDOOR ADVENTURES	ESTABLISH LODGE AT HORWAY HOUSE	0.00	0.00	$244,500.00	$220,050.00	$24,450.00	$0.00
C/BC	REPLAY CONSTRUCTION & BUILDING COSTS: RADIO STATION	12.00	2.00	$170,500.00	$170,500.00	$0.00	$0.00
EEEPATTIROCK	RE-ESTABLISH CONSTRUCTION CO./CONTRACTING SERVICES	0.00	10.00	$213,598.00	$192,598.00	$21,000.00	$0.00
HORWAY HOUSE	CONSTRUCT BUILDING AND PURCHASE RAILROAD TROUT	2.00	2.00	$9,100.00	$5,500.00	$0.00	$3,700.00
EASTRAL BIG FLAT	ESTABLISH TENT CAMP/TOURIST FISHING/HUNTING	4.00	10.00	$94,722.00	$53,444.00	$33,978.00	$7,300.00
OSEATIS PINAJARIBIO CENTER	ESTABLISH RESTAURANT, FAST FOOD TAKEOUT, LAUNDROMAT	2.00	6.00	$168,265.00	$106,870.00	$26,218.00	$35,177.00
EED HCKAY	ESTABLISH TROUT HATCHERY	0.00	1.00	$21,500.00	$19,350.00	$2,150.00	$0.00
HOLLOW WATER DEVELOPMENT CORPORATION	ESTABLISH RABIRA	6.00	2.00	$135,162.00	$120,662.00	$0.00	$14,500.00
MISBIS DEVELOPMENT CORPORATION	DEVELOP BUSINESS PLAN FOR RETAIL STORES/COMPLEX	1.50	0.00	$42,700.00	$23,350.00	$19,350.00	$0.00
MICHAEL HAYWARD	ESTABLISH FISH HANDLING CAPABILITY	0.00	2.00	$50,213.00	$48,682.00	$1,531.00	$0.00
DONALD DUCK FOOD SERVICE	ESTABLISH "SEMI-MOBILE" RESTAURANT OUTLET	0.00	1.00	$9,500.00	$9,500.00	$0.00	$0.00
BIG SAND LAKE LODGE/OUTCAMPS	ESTABLISH 4 OUTPOST CAMPS	10.00	15.00	$480,000.00	$0.00	$432,036.00	$48,044.00
FLIN FLON FRIENDSHIP CENTRE	RE-BUILD EXISTING BUILDING/COMMERCIAL ENTERPRISES	0.00	10.00	$301,791.00	$164,613.00	$110,988.00	$26,190.00
LEDVIC HOLDINGS LTD.	PROVIDE WILD RICE HARVESTING SERVICE	0.00	2.00	$86,900.00	$59,420.00	$25,470.00	$0.00
LITTLE SASK. MULTI-PURPOSE COMPLEX	ESTABLISH MULTI-PURPOSE COMMERCIAL COMPLEX	10.00	5.00	$426,760.00	$196,000.00	$230,760.00	$0.00
GLOBALDAG ENTERPRISES	ESTABLISH MAGNETIC SCREEN BUSINESS	2.00	0.00	$183,929.00	$161,820.00	$22,109.00	$0.00
LAVERRE'S HANDICRAFTS	ESTABLISH HANDICRAFT BUSINESS	0.00	1.00	$9,955.00	$6,969.00	$0.00	$2,986.00
RED LINE SUPPLY	FEASIBILITY STUDY: SUPPLY LINE TO MINING CO.	1.00	0.00	$38,200.00	$38,200.00	$0.00	$0.00
EDDALL'S SLED DOGS	UPGRADE/EXPAND DOG KENNEL/SLEDDING SUPPLY DEPOT	0.00	2.00	$20,550.00	$10,495.00	$2,055.00	$0.00
GRID-PISE/PROCESS INDUSTRY STUDY	FEASIBILITY STUDY: FISH HATCHERY	1.00	0.00	$40,000.00	$0.00	$28,500.00	$15,500.00
SUPERMOOCHEID COFFEE SHOP	UPGRADE 16-SEAT COFFEE SHOP	0.00	5.00	$8,100.00	$6,000.00	$2,100.00	$0.00
PORT ISLAND ENTERPRISE INC.	UPGRADE LAUNDROMAT, ESTABLISH CAR WASH & PARKING	0.00	1.00	$84,949.00	$84,949.00	$0.00	$0.00
MISSISIPPI AIRWAYS LTD.	PURCHASE EXISTING BUSINESS: BEAVER AIR SERVICES	0.00	0.00	$353,000.00	$281,250.00	$71,750.00	$0.00
KEVIN CAMPBELL	ESTABLISH HANDLING CONTRACTING	0.00	4.00	$98,880.00	$69,216.00	$29,664.00	$0.00
WELSON HOUSE VIDEO SHOP	ESTABLISH VIDEO/VCR RENTAL BUSINESS	0.00	2.00	$5,000.00	$5,000.00	$0.00	$0.00
O-PEE-POO-WA-POOK-OIO INC.	UPGRADE EXISTING COMMERCIAL FACILITY	0.00	2.00	$25,000.00	$17,850.00	$7,650.00	($500.00)
EASTERVILLE LOGGING LTD.	UPGRADE EQUIPMENT TO INCREASE CONTRACTS	0.00	0.00	$207,500.00	$215,625.00	$71,875.00	$0.00
CROSS WILD RICE HARVESTING	PURCHASE WILD RICE HARVESTING EQUIPMENT	0.00	2.00	$9,250.00	$0.00	$9,250.00	$0.00
HOWARD BOUCH	ESTABLISH WOOD HARVESTING BUSINESS	0.00	2.00	$15,572.00	$6,589.00	$0.00	$8,983.00
NORTAS GAS & FUEL SALES LTD.	CONSTRUCT TWO-BAY SERVICE STATION	0.00	3.00	$82,368.00	$0.00	$82,368.00	$0.00
REESON INC.	ESTABLISH CAPABILITY: SUPPLING STOVES & WOOD FUEL	0.00	2.00	$154,000.00	$137,100.00	$17,500.00	$0.00
PIT STOP CAFE	ESTABLISH FAST-FOOD, PIZZA FRANCHISE & GREY GOOSE DEPOT	0.00	4.00	$59,000.00	$0.00	$59,000.00	$0.00
BEE BOSS SMALL MOTOR REPAIR	ESTABLISH SMALL MOTOR BUSINESS	0.00	1.00	$9,245.00	$6,472.00	$0.00	$2,773.00
CB/SS LAKE-MINERAL EXPLORATION (P3)	CONDUCT TESTING: MINERAL EXPLORATION & ASSESSMENT (P3)	0.00	0.00	$245,000.00	$0.00	$244,520.00	$480.00
PEGUIS IGA-SUPERMARKET EXPANSION	EXPAND & UPGRADE EXISTING IGA STORE	0.00	1.00	$204,000.00	$142,260.00	$61,440.00	$0.00
APETAGOW-SMALL MOTOR REPAIR	PURCHASE & EXPAND EXISTING SMALL MOTOR REPAIR SERVICE	0.00	2.00	$46,375.00	$0.00	$46,375.00	$0.00
HORWAY HOUSE FISHERMEN'S CO-OP	ORGANIZATIONAL & BUSINESS DEVELOPMENT PLAN: FISHERY	1.00	0.00	$44,840.00	$17,916.00	$26,900.00	$0.00
DIZZLERS HAIR CENTRE	ESTABLISH HAIRSTYLING & BEAUTY SALON	0.00	3.00	$37,557.00	$24,020.00	$12,359.00	$1,178.00
TRAPERSE'S TRADSPORT	ESTABLISH FISH HANDLING CAPABILITY	0.00	1.00	$36,592.00	$24,412.00	$12,181.00	$0.00
EBEE LAKE RESORT INC.	UPGRADE EXISTING LODGED-OUR AIRSTRIP	6.00	0.00	$490,000.00	$343,000.00	$137,000.00	$10,000.00
CLET BUILDING/FACILITY	CONSTRUCT BUILDING	0.00	1.00	$230,000.00	$162,000.00	$95,200.00	$0.00
BID NORTH DEV. CORP-SERVICE CENTRE	CONSTRUCT HACKING SHED	12.00	0.00	$209,825.00	$0.00	$205,282.00	$4,022.00
L & N SMALL MOTOR REPAIR	ESTABLISH SMALL SERVICE REPAIR SHOP	0.00	1.00	$9,955.00	$0.00	$6,997.00	$2,958.00
DELIVEAR REPAIRS LTD.	ESTABLISH SERVICE REPAIR SHOP	0.00	2.00	$86,250.00	$0.00	$86,250.00	$0.00
FISHER RIVER SPORTS COMPLEX	FEASIBILITY STUDY: RECREATIONAL FACILITY	15.00	6.00	$250,518.00	$0.00	$250,518.00	$0.00
BE GAS BAR	ESTABLISH FUEL/SERVICE DEPOT CAPABILITY	12.00	8.00	$499,155.00	$0.00	$499,132.00	$23.00
SEBC	FEASIBILITY: AVAILABILITY OF BUILDING STONE & AGGREGATE	1.00	0.00	$30,305.00	$22,983.00	$15,322.00	$0.00
OXFORD HOUSE GAS BAR	ESTABLISHED GAS BAR	3.00	1.50	$95,790.00	$60,000.00	$0.00	$35,790.00
MADAGASCAR INDIAN BAND	FEASIBILITY: AIRSTRIP AND TERMINAL	1.00	0.00	$22,000.00	$0,000.00	$13,200.00	$0.00
SHAMATTAWA GAS EXPLORATION	CONDUCT GAS EXPLORATION TESTS	3.00	0.00	$30,000.00	$20,000.00	$10,000.00	$0.00
PUKATAWAGAN GAS BAR	ESTABLISH CO-OPERATIVE GAS	2.00	2.00	$64,160.00	$44,912.00	$13,207.00	$5,061.00
PEGUIS TOURISM DEVELOPMENT STUDY	FEASIBILITY STUDY TOURISM	1.00	0.00	$30,000.00	$0.00	$18,000.00	$12,000.00
HHF. INC.- BBC. INC.	PROVIDE ECONOMIC DEVELOPMENT SERVICES/21 LOCALS	1.00	0.00	$200,000.00	$0.00	$10,492.00	$189,507.00
HCI-DETROOE LOGISTIC	RESTRUCTURE DETROOE LOGISTICS	1.00	0.00	$16,325.00	$16,325.00	$0.00	$0.00
BERENS RIVER MINERAL ANALYSIS - I	FEASIBILITY: MINERAL QUALITY AND QUANTITY	0.00	0.00	$7,000.00	$0.00	$6,126.00	$874.00
TOTAL		168.00	194.50	$7,745,802.00	$3,931,467.00	$3,289,468.00	$524,869.00

* Projects approved in 1988/89.

PROGRAM 3

NORTHEAST MANITOBA DEVELOPMENT

The purpose of this program was to provide for the planning and implementation of development measures for northeast Manitoba. The program provided support to the formulation of a development plan for the region, and to the identification, analysis, development and implementation of economic development proposals.

The program allocation was $1,350,800 and was funded 100% by Canada (ISTC). The program was implemented by Industry, Science and Technology, Canada.

An expenditure of $128,000 was incurred in 1989/90 which related to a project approved in 1988/89.

(See Table 3)

TABLE 3A

PROGRAM TREE: NORTHEAST MANITOBA DEVELOPMENT

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM (#:consultants, (cn), construction, (cn)	LONG TERM #:permanent jobs (cn)	TOTAL CURRENT 1982/87 FORECAST	1982/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	1988/89 ACTUAL	1989/90 ACTUAL	CURRENT BALANCE
NORTHEAST MANITOBA DEVELOPMENT INITIATIVE STUDY	PLAN FOR ECONOMIC DEVELOPMENT ACTIVITIES			$135,000.00	$123,100.00	$11,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMMERCIAL FORESTRY DEVELOPMENT	STUDY: COMMERCIAL FORESTRY ACTIVITIES	1.0 (cn)		$67,700.00	$0.00	$28,160.50	$9,540.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOURIST AND TRANSIENT FACILITIES DEVELOPMENT	STUDY: TOURISM OPPORTUNITIES	1.0 (cn)		$99,429.00	$0.00	$67,940.00	$0.00	$31,489.00	$0.00	$0.00	$0.00	$0.00
COMMERCIAL FISHERY DEVELOPMENT	STUDY: COMMERCIAL FISHING ACTIVITIES	1.0 (cn)		$52,500.00	$0.00	$21,000.00	$31,500.00	$0.00	$0.00	$0.00	$0.00	$0.00
ISLAND LAKE REPAIR SERVICE CENTRE	FEASIBILITY ANALYSIS: REPAIR - SERVICE CENTRE	1.0 (cn)		$66,000.00	$0.00	$36,000.00	$5,200.00	$0.00	$0.00	$0.00	$0.00	$0.00
BYC REPAIR SERVICE STUDY	FEASIBILITY STUDY: COMMUNITIES' REPAIR CENTRE	1.5 (cn)		$25,634.00	$0.00	$0.00	$15,300.00	$0.00	$10,334.00	$0.00	$0.00	$0.00
N.E. MB. DEVEL. CORP. - PLANNING/DEVELOPMENT PHASE	ASSISTANCE FOR PRE-OPERATING/ORGANIZATIONAL COSTS	2.0 (cn)		$28,000.00	$0.00	$0.00	$11,200.00	$16,800.00	$0.00	$0.00	$0.00	$0.00
N.E. MB. GARDEN PRODUCTION PLAN	STUDY RE: MARKET GARDENING	1.0 (cn)		$37,975.00	$0.00	$0.00	$37,975.00	$0.00	$0.00	$0.00	$0.00	$0.00
N.E. MB. FISH LEATHER PRODUCTION	FEASIBILITY STUDY RE: FISH LEATHER	1.0 (cn)		$37,100.00	$0.00	$0.00	$37,100.00	$0.00	$0.00	$0.00	$0.00	$0.00
N.E. MB. HYDRO ELECTRIC LAND LINE PHASE I	PRE-PLANNING COSTS RELATIVE PROPOSED LAND LINE	1.0 (cn)		$26,923.00	$0.00	$0.00	$0.00	$16,200.00	$10,723.00	$0.00	$0.00	$0.00
N.E. MB. AGGREGATE STUDY	DETERMINE AGGREGATE AVAILABILITY/MARKET POTENTIAL	1.0 (cn)		$26,880.00	$0.00	$0.00	$0.00	$7,728.00	$19,152.00	$0.00	$0.00	$0.00
CPO'D LAKE GARBAGE LOADER APPRAISAL	ANALYSE BUSINESS, BUILDING, FINANCES/PREPARE 3YR PLAN	1.0 (cn)		$19,936.00	$0.00	$0.00	$0.00	$11,534.00	$8,402.00	$0.00	$0.00	$0.00
N.E. MB. HYDRO ELECTRIC LAND LAID PHASE II	PLANNING & NEGOTIATION FOR LAND LINE	0.0 (cn)		$304,075.00	$0.00	$0.00	$0.00	$0.00	$226,165.00	$77,910.00	$0.00	$0.00
NORTHEAST BUSINESS DEVELOPMENT SEMINAR	ORGANIZE, PLAN, AND CONDUCT BUSINESS SEMINAR	1.0 (cn)		$19,600.00	$0.00	$0.00	$0.00	$0.00	$19,600.00	$0.00	$0.00	$0.00
ISLAND LAKE REGIONAL RESOURCE CENTRE	ESTABLISH AN EDUCATIONAL RESOURCE CENTRE		5.0	$419,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$291,000.00	$128,000.00	$0.00
SNAGOTTAGA-GILLAM HYDRO TRANSMISSION	FEASIBILITY STUDY: HYDRO LINE	1.0 (cn)		$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00
TOTAL		10.5	5.0	$1,359,752.00	$123,100.00	$175,000.00	$151,015.00	$83,751.00	$294,376.00	$393,910.00	$128,000.00	$0.00

PROGRAM 4

RESOURCE DEVELOPMENT

The purpose of this program was to contribute to the economic development of northern communities through the improved usage and management of northern resources while providing employment opportunities for northern residents.

The program allocation was $40,000,000 and was funded 100% by the provincial government. Projects within this program were implemented by the Manitoba Departments of Agriculture, Natural Resources and Northern Affairs.

For the period of April 1, 1989, to March 31, 1990, expenditures of $46,600 were incurred for display under the Northern Development Agreement for the implementation of the following projects and activities.

A. Forestry Management:

The purpose of this project was to assist in the renewal and the protection of forests while creating employment opportunities in northern Manitoba.

1. Forest Renewal:

The purpose of this activity was to provide for a continued supply of wood as well as to contribute to local economic development and employment opportunities.

This activity was implemented by the Manitoba Department of Natural Resources through its Forestry Branch.

This activity provided for initiatives such as site preparation for planting, manual and mechanical tree planting and regeneration surveys.

For the period of April 1, 1989, to March 31, 1990, total expenditures of $14,000 were incurred for display under the Northern Development Agreement.

2. Forest Fire Protection:

The purpose of this activity was to provide for the placing, equipping and maintaining of fire suppression crews in order to facilitate the effective protection of the forest resource.

This activity was implemented by the Manitoba Department of Natural Resources through its Regional Services Branch.

For the period of April 1, 1989, to March 31, 1990, no expenditures were incurred for display under the Northern Development Agreement.

B. Parks Development

1. Parks Development

The purpose of this project and its related activity was to provide for the construction and/or improvement of parks infrastructure in northern Manitoba in order to enhance utilization of recreational resources, as well as increase local employment.

This activity was implemented by the Manitoba Department of Natural Resources through its Parks Branch.

For the period of April 1, 1989, to March 31, 1990, total expenditures of $8,800 were incurred for display under the Northern Development Agreement.

C. Agricultural Opportunities:

The purpose of this project was to provide for research, development and ongoing support for activities aimed at advancing agricultural production in northern Manitoba.

1. Northern Horticulture:

The purpose of this activity was to provide for the development of local horticultural skills, technical assistance in support of crop production and the provision of workshops and demonstrations on garden tunnel operations.

This activity was implemented by the Manitoba Department of Agriculture.

This activity provided such services as land-breaking, tilling, the provision of tillage equipment, research material and horticultural information, as well as workshops and demonstrations on garden and tunnel technique.

For the period of April 1, 1989, to March 31, 1990, expenditures of $17,600 were incurred for display under the Northern Development Agreement.

2. Agricultural Development:

The purpose of this activity was to identify potentially viable agricultural Crown land in Manitoba's north.

This activity was implemented by the Manitoba Department of Agriculture.

For the period of April 1, 1989, to March 31, 1990, expenditures of $800 were incurred for display under the Northern Development Agreement to support the development of agricultural opportunities in northern Manitoba.

3. Wild Rice:

The purpose of this activity was to assist residents of northern Manitoba to achieve a leading role in the wild rice industry.

Due to departmental realignments of responsibility, the Manitoba Department of Northern Affairs undertook implementation of field-related activities for fiscal year 1989/90, while the Manitoba Department of Natural Resources retained responsibility for licensing.

This activity provided for initiatives such as the licensing of wild rice producers; wild rice test seeding to explore potentially productive areas; liaison and consultation with various interest groups and agencies; and the provision of information, advice and technical support to producers and potential producers.

For the period of April 1, 1989, to March 31, 1990, no expenditures were incurred for display under the Northern Development Agreement.

D. Wildlife Management:

1. Community Wildlife Management:

The purpose of this project and its related activity was to provide for the protection and effective utilization of local wildlife resources in northern Manitoba.

This activity was implemented by the Manitoba Department of Natural Resources through its Wildlife Branch office in Thompson.

This activity provided for such initiatives as the continuation of Manitoba's commitments to the "Beverly and Kaminuriak Barren-ground Caribou Management Agreement", (an inter-jurisdictional management plan for barren-ground caribou); consultations regarding the management of moose and woodland caribou; polar bear management program; and formulation of the wildlife management plan at Cape Churchill. In addition, continuing assistance was provided to the Wildlife Advisory and Planning Board under the Northern Flood Agreement.

For the period of April 1, 1989, to March 31, 1990, expenditures of $5,400 were incurred for display under the Northern Development Agreement.

PROGRAM 5

LOCAL GOVERNMENT DEVELOPMENT

The purpose of this program was to provide information services, training programs and other developmental assistance to enhance the local government capabilities of those residents of communities under the jurisdiction of the Manitoba Department of Northern Affairs.

The program allocation was $7,300,000 and was funded 100% by the provincial government. Activities included within this program were implemented by the Manitoba Department of Northern Affairs, through the Local Government Development Division.

A. Local Government Development:

1. Local Government Services:

This activity provided a co-ordination and advisory service in a number of diverse areas, including monitoring and advising northern communities on local affairs and legislative policy, directing and assisting local government administration and developing local government capacities for community-delivered projects. Projects were complemented by the training of community councils and employees in such functions as local hiring procedures, tenders administration, material purchases and project monitoring.

This activity also provided co-ordination for local fire and emergency training by assisting community and regional fire departments with financial administration, equipment purchases, and inventory management services; co-ordinated the organization of the tri-annual community census; co-ordinated the hiring of community constables and the acquisition of related equipment; provided engineering and design services related to capital projects and community infrastructure; and provided training for maintenance and operation of community sewer and water systems. Additional training programs provided included seminars for municipal government staff on various aspects of community administration.

For the period of April 1, 1989, to March 31, 1990, no expenditures were incurred for display under the Northern Development Agreement.

PROGRAM 6

CANADA CAREER OPPORTUNITIES

The purpose of this program was to increase the participation of Indigenous people in the Public Service of Canada by increasing employment opportunities in technical category positions. The program supported the recruitment and training of Indigenous residents of Manitoba, and of northern Manitoba in particular, in developmental positions within federal departments and agencies.

The program allocation was $1,400,000 and was funded 100% by Canada (ISTC). The program was implemented by the Industry, Science and Technology Canada, with the assistance of the Public Service Commission Manitoba region.

The Canada Career Opportunities Program was completed on March 31, 1988. Thus no expenditures were incurred in 1989/90.

PROGRAM 7

CANADA EMPLOYMENT PROGRAMS AND SERVICES

INTRODUCTION

The purpose of this program was to provide the direct funding of projects to provide residents of northern Manitoba with employment development and related services to assist their participation in northern economic activities.

The program allocation for the seven year term of the Northern Development Agreement was $56,000,000. Employment and Immigration Canada implemented the program and provided 100% of the funding. The program was implemented through two projects: Employment Services and Canadian Jobs Strategy. For 1989/90, total expenditures for display under the Northern Development Agreement were $3,000,000 and related only to Canadian Jobs Strategy.

Employment Services

The objective of this project was to provide employment services to northern Manitoba employers, community organizations and individuals through a network of Canada Employment Centres and Outreach Projects. In 1989/90, no expenditures were displayed under the Northern Development Agreement The project had two related activities:

1. Services by Canada Employment Centres

   Canada Employment Centres in northern Manitoba referred people to employers resulting in job placements. A major portion of this activity entailed the referral and placement of northern residents at the Limestone Hydro Project.

   For 1989/90, no expenditures were incurred for display under the Northern Development Agreement.

2. Outreach Program

   Projects were supported under the Outreach Program. The projects, operated by agencies within northern communities, provided a range of employment services as an extension of the services provided by Canada Employment Centres.

   For 1989/90, no expenditures were incurred for display under the Northern Development Agreement.

Canadian Jobs Strategy

The objective of this project was to assist eligible individuals to acquire necessary training, work experience or other services to enable them to take advantage of employment opportunities available and to assist eligible employers and employer associations to provide necessary training and other employment preparation activities for their employees.

In 1989/90, total expenditures for display under the Northern Development Agreement were $3,000,000. The project had three related activities.

1. Services to Individuals

   Assistance to individuals to participate in training and other employment preparation activities included:

   a) arrangements for individuals to enroll in institutional training courses, payment of the costs of training and payment of income support while they participated in training courses;

   b) financial assistance to re-locate to take new jobs and to look for work in other areas; and

   c) financial assistance to organizations to hire students for summer employment and work experience.

   In 1989/90, expenditures for display under the Northern Development Agreement on this activity were $1,340,000.

2. Assistance to Employers and Employer Associations

   Assistance provided to employers and employer associations under this activity included financial assistance for the operation of employee training with the assistance provided for the cost of training and wage subsidies.

   In 1989/90, expenditures for display under the Northern Development Agreement on this activity were $1,120,000.

3. Direct Job Creation and Assistance to Communities

   Assistance to northern residents, community associations and communities under this activity included:

   a) financial assistance to projects through which short-term jobs were created for unemployment insurance recipients; and

b) financial assistance to community-based Community Futures Committees and to associated Business Development Centres for the development of measures for economic development, expansion of businesses and the creation of new businesses with the objective of creating long-term jobs.

In 1989/90, expenditures for display under the Northern Development Agreement on this activity were $540,000.

PROGRAM 8

INDIAN PROFESSIONAL DEVELOPMENT

The purpose of this program was to provide assistance which would increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through post-secondary and other educational activities with related support services.

The program allocation was $14,200,000 and was funded 100% by Canada (DIAND). For 1989/90, no expenditures were incurred for display under the Northern Development Agreement.

Under the Indian Professional Development Project, the following six activities were implemented. In 1989/90, none of these activities incurred expenditures for display under the Northern Development Agreement.

1. Regular University Training - assistance was given to students enrolled at universities, community colleges and other post-secondary institutions.

2. PENT (Project for Education of Native Teachers) - provided assistance to teacher aides enrolled at Brandon University for teacher training.

3. Mature Entry Program - provided assistance to persons attending Brandon University as "mature" students.

4. Support to BUNTEP Facilities - DIAND provided support for the provision of teaching facilities and utility services to a number of BUNTEP centres on Indian Reserves.

5. Occupational Skills Training - provided assistance to persons enrolled in educational centres for job training, academic upgrading and occupational skills training. Types of activities included general welding, carpentry, electrical, plumbing, auto mechanics, clerk-typing, job readiness and on-the-job training.

6. Indian Band Staff Training - provided assistance for the acquisition of skills in management at the Indian Band Council level and within local communities.

During the past years, Indian Professional Development, as displayed under the NDA, has been delivered by many Indian organizations. Contribution Agreements relating to the administration and financial control of all activities under the program were entered into between DIAND and many northern Indian organizations:

PROGRAM 9

NORTHERN MANITOBA AFFIRMATIVE ACTION

The purpose of this program was to increase the participation of northern residents, particularly those of Native ancestry, in technical, professional and para-professional opportunities.

The program allocation was $59,400,000 and was cost-shared (60/40%) between the federal and provincial governments. Projects within this program were implemented by the Manitoba Department of Education and Training.

For the period April 1, 1989, to March 31, 1990, expenditures of $7,213,200 were incurred for display under the Northern Development Agreement for implementation of the following projects and activities.

A. Career Training:

The purpose of this project was to provide residents of northern Manitoba with opportunities for direct employment training.

1. New Careers:

The purpose of this activity was to provide northern Manitobans, particularly those of Native ancestry, with an alternative adult post-secondary education and training program leading to meaningful full-time employment in the public and private sectors. The community-based education approach combined classroom instruction with on-the-job training.

Aa a result of departmental realignments of responsibility, the Manitoba Department of Education and Training undertook implementation of this activity for the fiscal year 1989/90.

Please see the attached Table 9A for details of the activity.

For the period of April 1, 1989, to March 31, 1990, expenditures of $1,142,600 were incurred for display under the Northern Development Agreement.

TABLE 9A
NEW CAREERS
1989/90

Type of Project	Employer/Agency	Training Location	No. of Trainees	Total Weeks Per Trainee: In Class	Total Weeks Per Trainee: OTJ*	Year-End Enrollment	No. of Graduates	Start/ Completion Date
A. Training Activities Completed in 1989/90								
1. Band Management	Swampy Cree Tribal Council Bands	Birch River Pukatawagan The Pas Easterville	13	12	40		10	Jan. 25/88- Jan. 12/90
2. Community Education Facilitator	Various Bands and Educational Authorities	Various Locations	9	12	40		9	Jan. 25/88- July 14/89
3. Family Support Worker	Pine Creek Band Ebb and Flow Band Waterhen Band Crane River Band	Camperville Ebb and Flow Skownan Crane River	5	12	40		3	Feb. 27/89- Feb. 16/90
4. Program Administrator (Nelson House)	Various Nelson House Band Agencies	Nelson House	9	12	40		8	Jan. 25/88- Jan. 12/90
Sub-Total			36				30	

* OTJ - On-The-Job Training

Continued

TABLE 9A
NEW CAREERS
1989/90

Type of Project	Employer/Agency	Training Location	No. of Trainees	Total Weeks Per Trained In Class	Total Weeks Per Trained OTJ*	Year-End Enrollment	No. of Graduates	Sta Compl
B. Training Activities Started in 1989/90								
1. Community Sexual Abuse Worker	Hollow Water Catholic Church Southeast Child and Family Services Hollow Water Indian Band Manigotogan Community Council Frontier School Division Seymourville Community Council	Hollow Water Manigotogan Seymourville	12	6	22	12		Sept. Aug.
2. Elder Care Worker	Mathias Colomb Band Elder Care Hostel	Pukatawagan	13	11	37	13		May May
3. Natural Resource Officer	Manitoba Natural Resources	Norway House Thompson	3	7	23	3		Sept. Sept.
4. Social Services Administrator	Various Bands	Various	19	10	33	19		May May
Sub-Total			47			47		

* OTJ - On-The-Job Training

Contin

TABLE 9A
NEW CAREERS
1989/90

Type of Project	Employer/Agency	Training Location	No. of Trainees	Total Weeks Per Trainee: In Class	Total Weeks Per Trainee: OTJ*	Year-End Enrollment	No. of Graduates	Start/ Completion Date
C. Training Activities Contined Through 1989/90								
1. Band Management	Various Bands/ Agencies	Various Locations	9	12	40	9		Sept.19/88- Sept.14/90
2. Child/Youth Care Worker	Churchill Health Centre	Churchill	6	12	40	6		Feb. 13/89- Feb. 8/91
	Fairford Group Home	Fairford						
	Anishinabee Child and Family Services	Fairford						
3. Human Resource Development Worker	Various Bands/ Agencies	Various Locations	15	12	40	15		Oct. 17/88- Oct. 12/90
4. NNADAP ** Worker	Indian Birch Band	Birch River	15	12	40	15		June 13/88- June 8/90
	Mathias Colomb Band	Pukatawagan						
	Fisher River First Nation	Koostatak						
	The Pas Band	The Pas						
	Chemawawin First Nation	Easterville						
	Shoal River First Nation	Pelican Rapids						
	Grand Rapids First Nation	Grand Rapids						
5. Retail Management 2	Northern Stores Inc. I.G.A.s	Various Locations	10	12	40	10		Jan. 16/89- Jan. 11/91
Sub-Total			55			55		
GRAND TOTAL			138			102	30	

* OTJ - On-The-Job Training
** NNADAP - National Native Alcohol and Drug Abuse Program

B. BUNTEP (Brandon University Northern Teacher Education Program)

The purpose of this project was to increase the participation of residents of northern Manitoba in employment opportunities through the provision of a field-based teacher training program.

1. BUNTEP

The purpose of this activity was to assist northern residents to acquire the educational background to qualify for teaching positions and thereby stabilize the supply of teachers in northern and remote communities.

This activity was implemented by the Manitoba Department of Education and Training through its Post-Secondary Career Development Branch.

This activity provided for field based post-secondary teacher training, delivered in accordance with an agreement between the Department of Education and Training and Brandon University. The activity provided students with financial assistance, as well as academic and personal supports.

Please see the attached Table 9B for details of the activity's enrollment statistics by location.

For the period of April 1, 1989, to March 31, 1990, expenditures of $2,731,100 were incurred for display under the Northern Development Agreement.

C. ACCESS:

The purpose of this project was to increase the participation of northern residents, particularly those of Native ancestry, in employment opportunities through the provision of post-secondary education and training.

The project was implemented by the Manitoba Department of Education and Training through its Post-Secondary Career Development Branch.

The project and its activities provided students with financial assistance, as well as academic and personal supports.

Please see the attached Table 9C for details of the project's enrollment statistics.

For the period of April 1, 1989, to March 31, 1990, expenditures of $3,339,500 were incurred for display under the Northern Development Agreement. These costs included those for ACCESS support services which were $3,100, as well as expenditures in the following activities.

TABLE 9B
BUNTEP
1989/90

Centre	Start of Year * Enrollment	Totals for 1989/90				End of Year ** Enrollment	End of Year Breakdowns**				
		Entries	Transfers	With-drawals	Grads		Males	Females	Status	Non-Status	Non-Native
Camperville	19	0	0	1	0	18	2	16	3	15	0
Cranberry Portage	23	0	0	6	0	17	3	14	4	4	9
Cross Lake	2	24	0	0	0	26	3	23	23	3	0
Fairford	2	0	0	1	1	0	0	0	0	0	0
Norway House	7	0	0	0	7	0	0	0	0	0	0
Peguis	6	0	0	1	4	1	0	1	1	0	0
Thompson	37	0	0	23	1	13	3	10	4	7	2
Wanipigow	15	0	0	5	10	0	0	0	0	0	0
Gods Lake Narrows	1	0	0	0	1	0	0	0	0	0	0
St. Theresa Point	0	28	0	0	0	28	9	19	28	0	0
Total	112	52	0	37	24	103	20	83	63	29	11

* As at April 1, 1989
** As at March 31, 1990

1. ACCESS - University of Manitoba (U.M.A.P.)

The purpose of this activity was to increase the accessibility of northern Manitobans to a university education. A variety of degree level courses were available through various faculties at the University of Manitoba.

Included under this activity were the Special Pre-Medical Studies Program (SPSP) and the Professional Health Program (PHP), which were also delivered through the University of Manitoba. Under SPSP, students took the pre-medical courses required to continue medical studies. Upon completion of SPSP, students who were accepted into professional health faculties (eg. Medicine, Dentistry, Pharmacy) could be assisted under PHP.

For the period of April 1, 1989, to March 31, 1990, expenditures of $1,367,400 were incurred for display under the Northern Development Agreement.

2. Community College ACCESS Program (C.C.A.P.)

The purpose of this activity was to increase the accessibility of northern Manitobans to a community college education. A variety of courses were available at Red River Community College.

For the period of April 1, 1989, to March 31, 1990, expenditures of $400,400 were incurred for display under the Northern Development Agreement.

3. ACCESS - Northern Nursing Program

The purpose of this activity was to increase the accessibility of northern Manitobans to registered nursing training. This program was delivered in Thompson.

For the period of April 1, 1989, to March 31, 1990, expenditures of $588,100 were incurred for display under the Northern Development Agreement.

4. ACCESS - Northern Bachelor of Social Work Program

The purpose of this activity was to increase the accessibility of northern Manitobans to a Bachelor of Social Work degree program. This program was delivered in Thompson.

For the period of April 1, 1989, to March 31, 1990, expenditures of $980,500 were incurred for display under the Northern Development Agreement.

TABLE 9C
ACCESS
1989/1990

Centre	Start of Year * Enrollment	Totals for 1989/90				End of Year ** Enrollment	End of Year Breakdowns**				
		Entries	Transfers	With-drawals	Grads		Males	Females	Status	Non-Status	Non-Native
ACCESS UMAP	42	18	0	16	3	41	17	24	10	26	5
SPSP U of M	25	13	1	4	1	32	9	23	7	25	0
PHP U of M	4	1	0	0	0	5	2	3	2	3	0
CCAP	53	32	1	24	13	47	20	27	22	23	2
Northern Nursing	42	37	0	21	13	45	1	44	18	13	14
Northern Social Work	65	23	0	13	8	67	13	54	22	22	23
Total	231	124	2	78	38	237	62	175	81	112	44

* As at April 1, 1989
** As at March 31, 1990

PROGRAM 10

RELOCATION AND SUPPORT SERVICES

The purpose of this program was to increase employment opportunities as well as provide related support services to northern Manitobans, particularly those of Native ancestry.

The program allocation was $9,023,900 and was cost-shared (60/40%) between the federal and provincial governments.

Activities within this program were implemented by the Manitoba Department of Family Services.

A. Employment Services:

1. Employment Counselling and Support Services:

The purpose of this project and its related activity was to increase employment opportunities for and provide related support services to northern Manitobans, particularly those of Native ancestry.

The activity was implemented by the Manitoba Department of Family Services through its Churchill, Thompson/Limestone, The Pas/Flin Flon, Leaf Rapids and Lake Winnipeg Northern Employment and Support Services (NESS) offices.

The services delivered by Northern Employment and Support Services (NESS) included job creation, employment assistance, relocation support, youth employment and assistance in training identification. Counselling and financial assistance were provided to help individuals access any of the employment programs/opportunities which were available. In 1989/90, NESS engaged approximately 2,430 northern residents, both Native and non-Native in its activities.

Within its services, the NESS Thompson office provided specific support to the Limestone Hydro Project. An on-site counselling service was established. Counsellors provided site orientations, personal counselling and crisis intervention focusing on work adjustment problems, cross-cultural adjustments and money management. During the past year 54 individuals were in contact with the Thompson/Limestone counselling centres.

As well, all NESS offices provided support to individuals before they arrived at the construction site. The regional offices disseminated information on employment opportunities at the Limestone site, registered individuals, conducted pre-employment counselling and provided financial assistance for transportation, tools and/or work clothing. During the 1989/90 construction season, 19 individuals received financial assistance in support of employment at Limestone.

Please see the attached Tables 10A and 10B for details.

For the period of April 1, 1989, to March 31, 1990, expenditures of $612,900 were incurred for display under the Northern Development Agreement.

TABLE 10A
NORTHERN EMPLOYMENT AND SUPPORT SERVICES (NESS)
1989/90

NESS	Assistance/Counselling						Employment Support												Limestone Project			
Region	Relocation Assistance		Client Assistance		Employment or Counselling		Northern Youth Corps		Career Start		Job Training for Tomorrow		Community Places*		Other Department Programs		Miscellaneous		Support Services		Financial Assistance	
	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.
Churchill	0	0	5	0	139	21	0	25	0	22	4	14	0	3	0	2	19	8	15	0	1	0
Thompson	10	0	16	0	20	4	228	61	139	283	52	114	14	26	3	5	41	13	3	0	16	0
Leaf Rapids	0	0	9	0	138	203	137	14	46	48	16	8	0	8	42	4	74	1	1	0	0	0
The Pas	0	0	2	0	118	10	261	59	61	353	14	139	31	39	160	13	40	31	7	0	2	0
Lake Winnipeg	0	0	1	0	85	36	235	30	93	87	20	62	60	38	34	1	2	4	9	0	0	0
Totals	10	0	33	0	500	274	861	189	339	793	106	337	105	114	239	25	176	57	35	0	19	0

* Community Places Program - Figures do not include workers employed by Contractors.

Abbreviations:

No. - Number Persons Engaged
Emp. - Employer

TABLE 10B
NESS - SUPPORT BY SEX/ANCESTRY
1989/90

Region	NORTHERN RESIDENTS SUPPORTED: BY SEX/ANCESTRY								Total
	MALE				FEMALE				
	NS	NNS	NN	Total	NS	NNS	NN	Total	
Churchill	25	51	39	115	18	36	14	68	183
Thompson	180	44	124	348	88	27	86	201	549
Leaf Rapids	112	66	88	266	113	44	50	207	473
The Pas	169	162	72	403	110	121	62	293	696
Lake Winnipeg	268	47	16	331	141	45	15	201	532
Totals	754	370	339	1,463	470	273	227	970	2,433

Abbreviations:

NS - Native Status
NNS - Native Non-Status
NN - Non-Native

PROGRAM 11

YOUTH DEVELOPMENT

The purpose of this program was to provide opportunities for young residents of northern Manitoba to participate in activities which prepared them to enter the labour force.

The program allocation was $4,176,100 and was cost-shared (60/40%) between the federal and provincial governments. Activities included within this program were implemented by the Provincial Departments of Agriculture and Family Services.

For the period of April 1, 1989, to March 31, 1990, expenditures of $450,400 were incurred for display under the Northern Development Agreement for the implementation of the following projects and activities.

A. Career Awareness:

The purpose of this project was to broaden the awareness and experience of young people by providing activities which increased career opportunities and which provided participation in work experience.

1. Youth Corps:

The purpose of this activity was to assist northern youth, particularly those of Native ancestry, in obtaining summer employment which pertained to community improvement.

This activity was implemented by the Manitoba Department of Family Services through its Northern Employment Support Services Branch.

Please see the attached Table 11A for details of the activity's sponsors, participation by region and statistics concerning youth and supervisors employed.

For the period of April 1, 1989, to March 31, 1990 expenditures of $434,300 were incurred for display under the Northern Development Agreement.

TABLE 11A
YOUTH CORPS
1989/90

Region	Project Sponsor	POSITIONS						
		Student Youth	Super-visors	ANCESTRY			SEX	
				NS	NNS	NN	M	F
Churchill	Gillam Recreation Centre	4	1	0	2	3	3	2
	Institute of Arctic Ecophysiology	3	1	0	4	0	4	0
	Local Government District of Churchill	3	0	0	0	3	0	3
	Leonard Miles Memorial Centre	6	2	8	0	0	5	3
	Shamattawa First Nation Band	3	1	4	0	0	4	0
	Fox Lake Band	5	1	6	0	0	5	1
	Gillam Gospel Chapel	2	0	0	0	2	0	2
	Sub-Total	26	6	18	6	8	21	11
Leaf Rapids	Mathias Colomb Band	21	1	22	0	0	13	9
	School District of Lynn Lake	2	0	0	0	2	0	2
	Lynn Lake Friendship Centre	4	1	0	5	0	4	1
	Granville Lake Community Council	4	2	2	4	0	2	4
	Town of Leaf Rapids	5	0	0	0	5	1	4
	Local Government District of Lynn Lake	6	0	0	1	5	3	3
	Lynn Lake Recreation Board	3	0	0	0	3	2	1
	South Indian Lake Community Council	16	0	12	4	0	8	8
	Barren Lands Band	12	0	12	0	0	3	9
	Northlands Band	14	2	16	0	0	13	3
	Brochet Community Council	15	2	0	17	0	9	8
	Leaf Rapids Golf and Ski Club	3	1	0	0	4	4	0
	Manitoba Metis Federation	5	1	0	5	1	3	3
	Churchill Indian Band	17	1	18	0	0	9	9
	Sub-Total	127	11	82	36	20	74	64

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A
YOUTH CORPS
1989/90

Region	Project Sponsor	POSITIONS						
		Student Youth	Super-visors	ANCESTRY			SEX	
				NS	NNS	NN	M	
Thompson	Cross Lake Band	7	1	8	0	0	8	
	Wabowden Community Council	16	1	0	17	0	7	1
	Oxford House Band	6	0	6	0	0	6	
	Garden Hill Band	8	0	8	0	0	2	
	York Factory	8	1	9	0	0	4	
	Norway House Community Council	6	3	0	9	0	6	
	Cross Lake Sports Complex	5	0	5	0	0	3	
	Gods Lake Band	12	0	12	0	0	5	
	Ilford Community Council	6	0	0	6	0	3	
	Nelson House Community Committee	9	1	3	7	0	4	
	Norway House Band	12	1	13	0	0	13	
	Norway House Youth Council	12	1	13	0	0	13	
	Wasagamack Band	13	1	14	0	0	13	
	Gods Lake Community Committee	5	1	0	6	0	2	
	Wabowden Manitoba Metis Federation Local	6	1	0	7	0	4	
	NNADAP - Garden Hill	10	0	10	0	0	10	
	Gods River Band	10	0	10	0	0	6	
	St. Theresaa Point Band	14	1	15	0	0	13	
	Thicket Portage Community Council	13	0	0	13	0	8	
	Cross Lake Community Council	14	0	0	14	0	7	
	Nelson House Band	6	1	7	0	0	3	
	Split Lake Band	6	1	7	0	0	4	
	Island Lake Tribal Council	3	0	3	0	0	1	
	Pikwitonei Community Council	5	2	0	7	0	4	
	War Lake Band	6	0	6	0	0	3	
	Sub-Total	218	17	149	86	0	152	8

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A
YOUTH CORPS
1989/90

Region	Project Sponsor	POSITIONS						
		Student Youth	Super-visors	ANCESTRY			SEX	
				NS	NNS	NN	M	F
Lake Winnipeg	Aghaming Community Coummittee	2	0	2	0	0	1	1
	Poplar River First Nation	5	1	6	0	0	3	3
	Berens River First Nation	6	2	8	0	0	4	4
	Lake St. Martin Band	8	1	9	0	0	5	4
	Bloodvein First Nation	6	1	7	0	0	2	5
	Little Saskatchewan Band	3	1	4	0	0	2	2
	Manigotogan Community Council	9	1	0	10	0	7	3
	Dauphin River Community Council	3	0	0	2	1	2	1
	Fisher Bay Community Council	3	0	0	3	0	1	2
	Jackhead Band	9	1	10	0	0	5	5
	Fisher River School	8	0	8	0	0	5	3
	Fisher River Education	8	0	8	0	0	5	3
	Matheson Island Community Council	9	1	0	10	0	6	4
	Pine Dock Community Council	5	0	0	5	0	2	3
	Dallas/Red Rose Community Council	4	0	0	1	3	1	3
	Little Black River First Nation	4	0	4	0	0	3	1
	Pauingassi Settlement	8	1	9	0	0	5	4
	Peguis Senior Centre	8	0	8	0	0	1	7
	Peguis School Board	12	0	12	0	0	9	3
	Fisher River Community Club	9	0	9	0	0	6	3
	Fisher River Student Services	6	0	6	0	0	1	5
	Berens River Community Council	7	0	0	7	0	5	2
	Peguis Treaty Committee	6	0	6	0	0	2	4
	Peguis Indian Band	10	0	10	0	0	5	5
	Fairford Indian Band	8	0	8	0	0	3	5
	Homebrook - Peonan Point Community Committee	1	0	0	0	1	1	0
	Bissett Community Council	6	1	0	1	6	5	2
	Harwill Community Council	3	0	0	1	2	1	2
	Hollow Water First Nation	6	0	6	0	0	3	3
	Little Grand Rapids First Nation	5	1	6	0	0	2	4
	Peguis Al-Care Treatment Centre	4	0	4	0	0	0	4
	Anishinabe Child and Family Services	3	0	3	0	0	0	3
	Seymourville Community Council	9	2	0	11	0	7	4
	Fairford Local Manitoba Metis Federation	3	0	0	3	0	0	3
	Dauphin River Indian Band	9	0	9	0	0	4	5
	Poplarville Community Committee	2	0	0	2	0	0	2
	Sub-Total	217	14	162	56	13	114	117

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A
YOUTH CORPS
1989/90

Region	Project Sponsor	POSITIONS						
		Student Youth	Super-visors	ANCESTRY			SEX	
				NS	NNS	NN	M	F
The Pas	The Pas Friendship Centre	2	0	0	2	0	2	0
	Red Deer Lake Community Council	5	0	0	5	0	0	5
	Shoal River Indian Band	8	2	10	0	0	6	4
	Grand Rapids Indian Band	10	0	10	0	0	6	4
	Powell Community Council	1	0	0	1	0	1	0
	National Mills Community Council	3	0	0	3	0	0	3
	Manitoba Metis Federation	1	0	0	1	0	0	1
	Church of the Messiah	8	0	8	0	0	7	1
	Loon Development Corporation	4	1	0	5	0	2	3
	Wanless Community Club	7	1	0	0	8	2	6
	Young's Point Recreation Committee	4	1	0	5	0	3	2
	Big Eddy Manitoba Metis Federation Local	3	1	0	4	0	4	0
	Crane River Indian Band	4	0	4	0	0	1	3
	Local Government District of Grand Rapids	11	0	0	11	0	5	6
	Easterville Community Council	5	0	0	5	0	3	2
	Spence Lake Community	2	0	0	2	0	1	1
	Chemawawin Educational Authority	16	1	17	0	0	10	7
	Dawson Bay Community	3	0	0	3	0	0	3
	Moose Lake Community Council	11	2	0	13	0	7	6
	Camperville Community Council	5	0	0	5	0	3	2
	Duck Bay Community Council	5	1	0	6	0	3	3
	Cormorant Community Council	14	0	0	14	0	10	4
	Indian Birch Band	7	1	8	0	0	6	2
	Umpherville Community	6	1	0	7	0	5	2
	U.V.D. of Cranberry Portage	4	0	0	0	4	2	2
	Flin Flon Indian Metis Friendship Centre	3	0	0	3	0	1	2
	Mallard Community Council	9	1	0	10	0	4	6
	Rockridge Manitoba Metis Federation Local	3	1	0	4	0	2	2
	Pelican Rapids Community Council	8	1	0	9	0	6	3

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A
YOUTH CORPS
1989/90

Region	Project Sponsor	POSITIONS						
		Student Youth	Super-visors	ANCESTRY			SEX	
				NS	NNS	NN	M	F
The Pas (Continued)	Baden Manitoba Metis Federation Local	4	0	0	4	0	2	2
	Moose Lake Indian Band	11	2	13	0	0	7	6
	Crane River Community Council	9	1	0	10	0	4	6
	Barrows Community Council	3	2	0	5	0	1	4
	Channing Rate Payers Association	2	0	0	0	2	2	0
	Snow Lake Economic Development Committee	2	0	0	0	2	2	0
	Sherridon Community Council	7	1	0	8	0	6	2
	Meadow Portage Community Committee	5	0	0	5	0	4	1
	Pine Creek Indian Band	4	1	5	0	0	3	2
	Waterhen Indian Band	10	0	10	0	0	5	5
	Sub-Total	229	22	85	150	16	138	113
	GRAND TOTAL	817	70	496	334	57	499	388

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

B. Leadership Training:

The purpose of this project was to provide youth with specific leadership skills in order that they may participate more effectively in community development.

1. 4-H North:

The purpose of this activity was to assist northern youth, particularly those of Native ancestry, in gaining attitudes, knowledge and skills which would contribute towards greater participation in community development in northern Manitoba.

This activity was implemented by the Manitoba Department of Agriculture through its Technical Services and Training Branch.

This activity provided funding for member and leader transportation costs, as well as materials, manuals and supplies.

Projects undertaken by club members included those in the areas of clothing, foods, handicrafts, beef, horses, outdoor living, photography, gardening and junior leadership.

Please see the attached Table 11B for details of 4-H club membership and leader participation by community.

For the period of April 1, 1989, to March 31, 1990, expenditures of $16,100 were incurred for display under the Northern Development Agreement.

TABLE 11B
4-H NORTH
1989/90

Community	No. of Members	No. of Leaders
The Pas Region		
The Pas (Town)	37	15
The Pas (Rural - Carrot Valley)	42	10
Flin Flon	30	12
Grand Rapids	26	7
Thompson Region		
Thompson	25	9
Sundance/Bird	26	8
Gillam	8	2
Total	194	63

PROGRAM 12

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The purpose of this program was to provide an established base level of local services to northern Indian Reserves and Status Indian communities.

The program allocation was $16,800,000 and was funded 100% by Canada (DIAND). The identification of activities, under the projects of the program, was based upon comprehensive community plans and a priority of community needs as determined by Indian Band Councils in conjunction with DIAND.

The following projects were implemented under the program. In 1989/90, no projects incurred expenditures for display under the Northern Development Agreement.

A. Community Roads

This project provided for the design, construction and/or upgrading of internal transportation systems.

B. Safe Water Supply System

This project provided for one or more sources of potable water with rudimentary or higher level of delivery systems as warranted.

C. Fire Prevention/Protection

This project provided for fire-fighting equipment, the training of local volunteers and fire prevention activities.

D. Public Works Facilities

Facilities related to community services (eg. community hall, multi-purpose administrative building) were supported under this project.

E. Waste Management

This project provided facilities for the disposal of waste material.

PROGRAM 13

COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The purpose of this program was to provide an established base level of local services to northern remote communities under the jurisdiction of the Manitoba Department of Northern Affairs. Such services included community roads, safe water and sewer, fire prevention and protection, public works facilities and waste management.

The program was implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

The program allocation was $16,800,000 and was cost-shared (60/40%) between the federal and provincial governments.

For the period of April 1, 1989, to March 31, 1990, expenditures of $13,600 were incurred for display under the Northern Development Agreement.

A. Community Roads:

The purpose of this project was to construct or upgrade the northern internal community transportation system in order to improve the delivery of goods and public services, as well as provide for safe movement of northern residents.

1. Internal Roads and Transportation Facilities:

The purpose of this activity was to design, construct and/or upgrade the northern internal community transportation system.

This activity was implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

For the period of April 1, 1989, to March 31, 1990, no expenditure were incurred for display under the Northern Development Agreement.

B. Safe Water and Sewer:

1. Safe Water and Sewer:

The purpose of this project and its related activity was to provide for a basic level of potable water service to rural and remote northern communities, as well as a higher level of water and sewer service to those communities more advanced in townsite organization.

This activity was implemented by the Manitoba Department of Northern Affairs.

For the period of April 1, 1989, to March 31, 1990, no expenditures were incurred for display under the Northern Development Agreement.

C. Fire Prevention and Protection:

1. Fire Prevention and Protection:

The purpose of this project and its related activity was to provide for a basic level of fire fighting and protection service to rural and remote northern communities through the construction of fire halls and equipment shelters, the purchase of equipment and the offering of training programs.

This activity was implemented by the Manitoba Department of Northern Affairs in co-operation with the Provincial Fire Commissioner's Office.

For the period of April 1, 1989, to March 31, 1990, no expenditures were incurred for display under the Northern Development Agreement.

D. Public Works Facilities:

1. The purpose of this project and its related activity was to assist northern communities in attaining a basic level of public works facilities in order to provide and/or improve local community services.

This activity provided for the design, construction, major renovation and/or relocation of community buildings and other public works facilities.

This activity was implemented by the Manitoba Department of Northern Affairs.

For the period of April 1, 1989, to March 31, 1990, expenditures of $13,600 were incurred for display under the Northern Development Agreement.

E. Waste Management

1. Waste Management

The purpose of this project and its related activity was to provide for a basic level of waste management facilities and services to northern communities.

This activity was implemented by the Manitoba Department of Northern Affairs.

For the period of April 1, 1989, to March 31, 1990, no expenditures were incurred for display under the Northern Development Agreement.

PROGRAM 14

REMOTE AIRSTRIPS

The purpose of this program was to provide year-round, reliable, all-weather airstrips and related facilities in rural and remote northern communities which do not have alternative or adequate means of transportation. The program allocation was $4,750,000 and was cost-shared (60/40%) between the federal and provincial governments.

Projects within this program were implemented by the Manitoba Department of Highways and Transportation through its Northern Airports and Marine Division.

A. Air Transportation Facilities:

1. Airport Development:

The purpose of this project and its related activity was to provide remote and northern communities with all-weather airstrips and facilities to improve the movement of people, goods and services, as well as to improve medical and other evacuation capabilities.

This activity was implemented by the Manitoba Department of Highways and Transportation through its Northern Airports and Marine Division.

For the period of April 1, 1989, to March 31, 1990, expenditures of $143,500 were incurred for display under the Northern Development Agreement.

PROGRAM 15

MANAGEMENT

This program provided for the management and co-ordination of federally-implemented Northern Development Agreement Programs by Canada, through a Northern Development Office in Thompson. In particular, the office was established by Industry, Science and Technology Canada (ISTC) to co-ordinate northern economic development programs under the Agreement with other federal and provincial complementary programs. The Thompson office, in addition, provided for consultation measures with the northern and Native public on how best to achieve the objectives of the Agreement.

The program allocation was $3,440,000 and it was implemented and funded 100% by Canada (ISTC). In 1989/90, expenditures under the program were $182,900.

There were two activities in the program - Northern Development Office and Program Advisory Committees.

The Northern Development Office

The Northern Development Office, which was established in 1983, was closed in November of 1989. During the period April to November, 1989, two ISTC officers with support staff and two officers from CEIC administered the program from Thompson. The officer from DIAND, earlier transferred to Winnipeg, continued to provide services to the Thompson office, as required. From December, 1989, to March 31, 1990, administration of the Northern Development Agreement was undertaken from Winnipeg. Officers formerly related to the Thompson Office were assigned other duties.

Consultation services were effected through the renewed contracted services of one Liaison Co-ordinator, representing the Manitoba Keewatinowi Okimakinak Incorporated (Status Indians).

In 1989/90, administrative expenditures in support of the Thompson Office were $182,900.

Program Advisory Committees

In 1989/90, the Program Advisory Committees established to assist in the implementation of Programs 1, 2 and 3 did not meet and thus no expenditures were incurred.

PROGRAM 16

PUBLIC INFORMATION

This program informed the northern general public about the strategy, objectives, programs and projects under the Northern Development Agreement; developed communications techniques and ensured a co-ordinated federal/provincial public information system.

The program allocation was $760,000 and was funded 100% by Canada (ISTC). In 1989/90, expenditures in support of the program were $2,812.

Activities were implemented in 1989/90 through a Public Services contract which included distributing printed material respecting updated information about the Northern Development Agreement.

PROGRAM 17

EVALUATION AND CONSULTATION

This program conducted an evaluation exercise to assess the effectiveness of the Agreement, its programs and projects in achieving their objectives. In addition, the program provided for consultative meetings between the Ministers' Committee and Agreement Advisory Committee, and provided for other measures to support the participation of northern and Native residents.

The program allocation was $1,700,000 and was cost-shared between Canada (ISTC 60%) and Manitoba (40%). The program was implemented by Industry, Science and Technology Canada. In 1989/90, total expenditures were $83,954.

There were two activities in the program - Evaluation and Consultation. In 1989/90, expenditures in support of Evaluation were $8,527 and expenditures in support of Consultation were $75,427.

Evaluation

The evaluation exercise had related to an evaluation, approved by the Management Board of the Northern Development Agreement of specific programs and coordination/consultation mechanisms. As well, the Principal Ministers of the Northern Development Agreement had approved a Native-directed comprehensive evaluation of all programs and an assessment of the impact of programs upon the residents and communities of northern Manitoba. This Native-directed study was conducted by the Agreement Advisory Committee and was submitted upon completion by the AAC to the Principal Ministers of the Agreement.

Consultation

From April 1, 1989, to March 31, 1990, Canada (ISTC) contracted the Manitoba Keewatinowi Okimakinak (MKO) as "consultant" which supported one liaison officer as an MKO employee. The duties of this officer entailed on-going consultative services, the monitoring of northern issues and eliciting feedback from northern residents on the Northern Development Agreement and related matters.

PROGRAM 18

CO-ORDINATION

The purpose of this program was to provide for the administration, co-ordination and management of the Northern Development Agreement by Manitoba, to ensure the effective participation of all associated provincial departments and agencies. The program allocation was $1,300,000 and was funded 100% by the provincial government.

For the period of April 1, 1989, to March 31, 1990, the following project and activity was implemented at a cost of $199,500.

A. Northern Development Agreement Management:

1. Agreement Management

This activity was implemented by the Manitoba Department of Northern Affairs through the Northern Development and Co-ordination Branch of the Agreements Management and Co-ordination Division.

In general, the Northern Development and Co-ordination Branch provided the following Agreement-related administrative and co-ordinating functions:

1. The monitoring and supervision of agreement-related programming to ensure programs were consistent with both the terms of the Northern Development Agreement and the policies of the Province of Manitoba.

2. The establishment and maintenance of effective inter-departmental as well as intra-jurisdictional liaison, consultation and co-ordination with federal and provincial departments in areas of joint and parallel programming.

3. The maintenance, refinement and expansion of information systems to ensure an effective and efficient monitoring and analysis of agreement related issues, performance and progress.

4. Provision of information to northern residents concerning Northern Development Agreement programs, both with respect to program participation and input, as well as available resource and development opportunities.

During the period of this report, initiatives undertaken by the branch included:

1. Preparation and presentation of strategies, discussion papers and impact analysis relative to provincial negotiating positions with the Federal Government.

2. Negotiation and revision of project authorization forms.

3. Assistance to provincial departments with respect to the annual preparation and presentation of financial estimates.

4. Collection and analysis of provincial program performance data on a monthly and quarterly basis.

5. The collection and analysis of progress report information on provincially-implemented programs throughout the report period. Planning and preparation of progress report information was jointly undertaken and accomplished by the Northern Development and Co-ordination Branch and federal representatives.

6. A work plan for fiscal year 1989/90 was negotiated and produced, including all provincially-implemented programming.

SUMMARY OF EXPENDITURES 1989/90

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1989/90 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	EXPENDITURES 89/90 CEIC	DIAND	ISTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE
Community Regional Economic Development Planning	Community Regional Economic Development Planning	Cumulative	0.0	349.1	704.5	593.7	647.2	206.3	679.0	229.5			137.7	91.8	3,500.0	3,409.3
Resource Opportunity Development	Resource Opportunity Development	Cumulative	0.0	1,473.0	1,910.0	2,768.5	3,095.5	2,292.7	4,962.3	3,432.5			3,432.5		19,649.2	18,934.5
Northeast Manitoba Development	Northeast Manitoba Development	Cumulative	0.0	123.1	175.8	151.9	83.8	296.3	393.9	128.0			128.0		1,350.8	1,350.8
Resource Development	Forestry	Forest Renewal	275.1	1,858.2	1,752.1	1,961.0	1,866.7	2,061.9	1,941.7	14.0				14.0	11,730.7	11,730.7
		Fire Management	0.0	1,606.5	1,575.4	1,326.5	7,590.4	11,356.2	0.0	0.0				0.0	23,455.0	23,455.0
		PROJECT TOTAL	275.1	3,464.7	3,327.5	3,287.5	9,457.1	13,418.1	1,941.7	14.0				14.0	35,185.7	35,185.7
	Parks Development	Parks Development	163.9	339.8	236.3	228.7	225.8	236.0	240.2	8.8				8.8	1,679.5	1,679.5
		PROJECT TOTAL	163.9	339.8	236.3	228.7	225.8	236.0	240.2	8.8				8.8	1,679.5	1,679.5
	Agricultural Opportunities	Northern Horticulture	7.2	79.1	80.7	82.3	89.1	82.1	88.1	17.6				17.6	526.2	526.2
		Agricultural Development	0.0	2.4	14.8	7.9	0.0	0.0	1.6	0.8				0.8	27.5	27.5
		Wild Rice	62.0	145.3	148.8	158.5	161.2	174.8	177.4	0.0				0.0	1,028.0	1,028.0
		PROJECT TOTAL	69.2	226.8	244.3	248.7	250.3	256.9	267.1	18.4				18.4	1,581.7	1,581.7
	Wildlife Management	Wildlife	134.0	223.6	239.4	251.3	226.6	231.0	241.8	5.4				5.4	1,553.1	1,553.1
		PROJECT TOTAL	134.0	223.6	239.4	251.3	226.6	231.0	241.8	5.4				5.4	1,553.1	1,553.1
	PROGRAM TOTAL		642.2	4,254.9	4,047.5	4,016.2	10,159.8	14,142.0	2,690.8	46.6	0.0	0.0	0.0	46.6	40,000.0	40,000.0
Local Government Development	Local Government Development	Local Government Services	252.3	757.6	757.2	584.4	571.2	552.5	1,559.2	0.0				0.0	5,034.4	5,034.4
		Technical Services	69.5	282.6	312.4	563.8	483.3	554.0	0.0	0.0				0.0	2,265.6	2,265.6
		PROJECT TOTAL	321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	1,559.2	0.0	0.0	0.0	0.0	0.0	7,300.0	7,300.0
	PROGRAM TOTAL		321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	1,559.2	0.0	0.0	0.0	0.0	0.0	7,300.0	7,300.0
SECTOR "A" TOTAL			964.0	7,240.3	7,907.4	8,678.5	14,040.8	18,041.8	10,285.2	3,836.6	0.0	0.0	3,698.2	138.4	71,800.0	70,994.6

SUMMARY OF EXPENDITURES 1989/90 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	CEIC	EXPENDITURES 89/90 DIAND	ISTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE
Canada Career Opportunities	Canada Career Opportunities	Operational	0.0	0.0	46.3	391.8	394.2	167.3	0.0	0.0			0.0		1,400.0	999.6
Canada Employment Programs & Services	Employment Development	Job Corp	0.0	2,736.8	2,774.3											
		LEAD	0.0	0.0	0.0											
		CCSP	0.0	12.1	191.5											
		CW	0.0	3,566.1	3,499.0											
		NSRD	0.0	1,789.1	675.2											
		SC	0.0	1,671.8	1,485.9											
		SEC 38	0.0	284.4	257.7											
		SEP	0.0	334.7	0.0											
		Challenge 85	0.0	0.0	0.0											
		Skill Shortages	0.0	0.0	0.0											
		Job Development	0.0	0.0	0.0											
		Skill Investment	0.0	0.0	0.0										25,000.0	25,000.0
		PROJECT TOTAL	0.0	10,395.0	8,883.6	5,721.4										
	Employment Assistance	CNNP	0.0	26.8	33.8											
		NTP (Institutional)	0.0	4,274.4	3,765.5											
		NTP (Industrial)	0.0	547.1	591.8											
		CTST	0.0	50.5	13.3											
		Career Access	0.0	21.5	174.9											
		Outreach	0.0	795.1	829.9											
		Skills Growth Fund	0.0	530.0	530.0										15,000.0	15,000.0
		PROJECT TOTAL	0.0	6,245.4	5,939.2	2,815.4	0.0	0.0	0.0	0.0	0.0				4,534.0	4,534.0
	Canadian Jobs Strategy	Assistance to Individuals	0.0	0.0	0.0	0.0	0.0	1,000.0	2,194.0	1,340.0	1,340.0				3,898.0	3,898.0
		Assistance to Employers	0.0	0.0	0.0	0.0	0.0	1,000.0	1,778.0	1,120.0	1,120.0				3,568.0	3,568.0
		Other Activities	0.0	0.0	0.0	0.0	0.0	1,182.9	1,845.1	540.0	540.0				12,000.0	12,000.0
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	3,182.9	5,817.1	3,000.0	3,000.0				2,200.0	1,942.6
	Employment Services	Services/Can Emp Centres	0.0	0.0	0.0	0.0	0.0	842.6	1,100.0	0.0	0.0				1,800.0	1,797.1
		Outreach Program	0.0	0.0	0.0	0.0	0.0	909.2	887.9	0.0	0.0				4,000.0	3,739.7
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	1,751.8	1,987.9	0.0	0.0				6,000.0	5,739.7
	PROGRAM TOTAL		0.0	16,640.4	14,822.8	8,536.8	0.0	4,934.7	7,805.0	3,000.0	3,000.0	0.0	0.0	0.0	56,000.0	55,739.7
Indian Professional Development	Indian Professional Development	Regular University Training	450.0	950.0	1,175.0	1,330.0	1,326.5	1,800.0	1,191.0	0.0		0.0			8,222.5	8,222.5
		PSMT	65.0	125.0	138.0	346.5	267.7	22.0	0.0	0.0		0.0			964.2	964.2
		Mature Entry	45.0	85.0	94.0	182.4	70.0	49.2	0.0	0.0		0.0			525.6	525.6
		Occupational Skills Training	370.0	582.0	616.0	1,118.6	703.6	130.0	0.0	0.0		0.0			3,520.2	3,520.2
		BUNTEP-facilities	10.0	14.0	16.0	0.0	0.0	0.0	0.0	0.0		0.0			40.0	40.0
		Band Staff Training	75.0	121.0	125.0	355.5	251.0	0.0	0.0	0.0		0.0			927.5	927.5
	PROGRAM TOTAL		1,015.0	1,877.0	2,164.0	3,333.0	2,618.8	2,001.2	1,191.0	0.0	0.0	0.0	0.0	0.0	14,200.0	14,200.0

SUMMARY OF EXPENDITURES 1989/90 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	EXPENDITURES 89/90 CHIC	DIAND	ISTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE
Northern Manitoba Affirmative Action	Career Training	New Careers	284.9	1,320.0	1,988.7	1,592.6	1,856.7	2,014.9	2,038.6	1,142.6			685.6	457.0	12,239.0	12,239.0
	BUNTEP	BUNTEP	565.0	2,566.3	3,161.6	3,028.6	2,890.0	3,010.0	3,034.0	2,731.1			1,638.7	1,092.4	20,986.6	20,986.6
	ACCESS	University of Manitoba	384.4	1,154.1	1,373.5	1,491.2	1,599.5	1,599.5	1,628.5	1,367.4			820.4	547.0	10,598.1	10,598.1
		BRCC	174.2	638.6	571.8	508.3	295.6	533.7	511.3	400.4			240.2	160.2	3,633.9	3,633.9
		Brandon General Hospital	81.3	214.6	140.9	(12.9)	0.0	0.0	0.0	0.0			0.0	0.0	423.9	423.9
		Northern Nursing	199.8	472.0	674.4	784.9	539.0	840.7	835.1	588.1			352.9	235.2	4,934.0	4,934.0
		Northern Social Work	0.0	195.0	575.0	860.0	1,076.1	1,271.3	1,271.6	980.5			588.3	392.2	6,229.5	6,229.5
		Support Services	0.0	275.7	167.8	159.8	(334.1)	31.9	50.8	3.1			1.9	1.2	355.0	355.0
		PROJECT TOTAL	639.7	2,950.0	3,503.4	3,791.3	3,176.1	4,277.1	4,297.3	3,339.5	0.0	0.0	2,003.7	1,335.8	26,174.4	26,174.4
	PROGRAM TOTAL		1,689.6	6,836.3	8,653.7	8,412.5	7,922.8	9,302.0	9,369.9	7,213.2	0.0	0.0	4,327.9	2,885.3	59,400.0	59,400.0
Relocation and Support	Employment Services	Employment Counselling and Support Services	291.5	1,094.4	1,130.9	1,404.9	1,549.1	1,710.3	1,229.9	612.9			367.7	245.2	9,023.9	9,023.9
Youth Development	Career Awareness	Career Travel	18.2	100.0	(0.9)	0.0	0.0	0.0	0.0	0.0			0.0	0.0	117.3	117.3
		Youth Corps	0.0	444.1	432.9	633.6	654.1	637.4	642.9	434.3			260.6	173.7	3,879.3	3,879.3
		PROJECT TOTAL	18.2	544.1	432.0	633.6	654.1	637.4	642.9	434.3			260.6	173.7	3,996.6	3,996.6
	Leadership Training	4-H North	9.9	26.3	22.4	31.0	32.6	23.2	18.0	16.1			9.7	6.4	179.5	179.5
		PROJECT TOTAL	9.9	26.3	22.4	31.0	32.6	23.2	18.0	16.1			9.7	6.4	179.5	179.5
	PROGRAM TOTAL		28.1	570.4	454.4	664.6	686.7	660.6	660.9	450.4	0.0	0.0	270.2	180.2	4,176.1	4,176.1
SECTOR "B" TOTAL			3,024.2	27,018.5	27,272.1	22,743.6	13,171.6	18,776.1	20,256.7	11,276.5	3,000.0	0.0	4,965.9	3,310.6	144,200.0	143,539.3
Community Services for Northern Indian Communities	Community Roads	Community Roads	701.3	1,152.6	878.8	1,384.6	696.5	1,664.6	1,814.0	0.0		0.0			8,292.4	8,292.4
	Safe Water and Sewer	Safe Water and Sewer	0.0	2,473.9	2,370.0	445.2	0.0	588.5	84.5	0.0		0.0			5,962.1	5,962.1
	Fire Prevention/Protection	Fire Prevention/Protection	0.0	110.0	11.8	0.0	0.0	343.8	435.4	0.0		0.0			901.0	901.0
	Public Works Facilities	Public Works Facilities	0.0	1,081.5	119.0	37.0	0.0	0.0	0.0	0.0		0.0			1,237.5	1,237.5
	Waste Management	Waste Management	0.0	145.0	247.0	15.0	0.0	0.0	0.0	0.0		0.0			407.0	407.0
	Planning Services	Planning Services	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0		0.0			0.0	0.0
	PROGRAM TOTAL		701.3	4,963.0	3,626.6	1,881.8	696.5	2,596.9	2,333.9	0.0	0.0	0.0	0.0	0.0	16,800.0	16,800.0

SUMMARY OF EXPENDITURES 1989/90 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	EXPENDITURES 89/90 CEIC	DIAND	ISTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE
Community Services for Northern Provincial Communities	Community Roads	Community Roads	132.9	1,048.2	288.9	0.0	0.0	480.1	359.9	0.0			0.0	0.0	2,310.0	2,310.0
	Safe Water and Sewer	Safe Water and Sewer	1,024.2	2,246.1	397.4	3,057.3	0.0	1,362.6	1,007.7	0.0			0.0	0.0	9,095.3	9,095.3
	Fire Prevention/Protection	Fire Prevention/Protection	442.8	506.2	52.0	156.4	103.1	274.6	328.4	0.0			0.0	0.0	1,863.5	1,863.5
	Public Works Facilities	Public Works Facilities	114.5	894.6	729.2	301.7	0.0	565.3	302.1	13.6			8.2	5.4	2,921.0	2,921.0
	Waste Management	Waste Management	5.5	233.7	178.7	42.9	(2.7)	152.1	0.0	0.0			0.0	0.0	610.2	610.2
	PROGRAM TOTAL		1,719.9	4,928.8	1,646.2	3,558.3	100.4	2,834.7	1,998.1	13.6	0.0	0.0	8.2	5.4	16,800.0	16,800.0
Remote Airstrips	Air Transportation Facilities	Airport Development	54.1	317.1	677.2	1,499.2	752.4	773.8	532.7	143.5	0.0	0.0	86.1	57.4	4,750.0	4,750.0
SECTOR "C" TOTAL			2,475.3	10,208.9	5,950.0	6,939.3	1,549.3	6,205.4	4,864.7	157.1	0.0	0.0	94.3	62.8	38,350.0	38,350.0
Management	Management (Federal)	Prog.Adv.Committees	0.0	8.6	12.8	22.8	13.1	10.4	20.4	0.0			0.0		183.0	88.1
		NDA Thompson Office	39.3	381.4	607.3	549.5	481.8	419.4	336.6	182.9			182.9		3,197.0	2,998.2
		Assessments Research	0.0	0.0	0.0	0.0	0.0			0.0			0.0		60.0	0.0
	PROGRAM TOTAL		39.3	390.0	620.1	572.3	494.9	429.8	357.0	182.9	0.0	0.0	182.9	0.0	3,440.0	3,086.3
Public Information	Public Information	Public Information	0.0	105.4	260.3	178.3	101.8	18.3	28.5	2.8	0.0	0.0	2.8	0.0	760.0	695.4
Evaluation & Consultation	Evaluation & Consultation	Evaluation	0.0	18.3	9.5	32.7	31.0	185.5	124.2	8.5			5.1	3.4	647.2	409.7
		Consultation	0.0	177.5	165.2	69.5	150.5	149.6	92.4	75.4			45.2	30.2	1,052.8	880.1
	PROGRAM TOTAL		0.0	195.8	174.7	102.2	181.5	335.1	216.6	83.9	0.0	0.0	50.3	33.6	1,700.0	1,289.8
Coordination	Agreements Management (Provincial)	Agreements Management	86.9	142.9	145.0	177.9	168.1	181.1	198.6	199.5				199.5	1,300.0	1,300.0
SECTOR "D" TOTAL			126.2	834.1	1,200.1	1,030.7	946.3	964.3	800.7	469.1	0.0	0.0	236.0	233.1	7,200.0	6,371.5
AGREEMENT TOTAL			6,589.7	45,301.8	42,329.6	39,392.1	29,708.0	43,987.6	36,207.3	15,739.3	3,000.0	0.0	8,994.4	3,744.9	261,550.0	259,255.4

NOTE: Expenditures displayed are subject to audit adjustments